

MISSION:

The Pierce Joint Unified School District is committed to our students achieving their highest educational goals in a culturally/individually diverse setting by providing a highly qualified staff and a safe, clean, and secure learning environment. All community members are expected to be an active part of the educational setting of the Pierce Joint Unified School District

VISION:

Every student will achieve their highest educational goals.



Pierce Joint Unified School District
540A 6th Street
P.O. Box 239
Arbuckle CA 95912
(530) 476-2892 * (530) 476-2289 Fax

MOTTO:

"Students First"



**BOARD OF TRUSTEES REGULAR MEETING
PIERCE JOINT UNIFIED SCHOOL DISTRICT
TECHNOLOGY BUILDING
940A WILDWOOD ROAD, ARBUCKLE CA 95912**

THURSDAY SEPTEMBER 9, 2021 5:00 p.m.

AGENDA

Governing Board

Amy Charter, President

Abel Gomez, Vice President

Barbara Bair, Board Clerk

John R. Friel, Member

George Green, Member

Documents provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in the District Office located at 540A 6th Street, Arbuckle CA 95912, during normal business hours.

Message from the Board President:

This meeting is being recorded and may capture sounds of those attending the meeting.

Pierce Joint Unified will hold its regularly scheduled board meeting on Thursday, September 9, 2021 at 5:00 p.m.

Please note that if you attend in-person, you may be required to wear a mask depending on State regulations at the time of the meeting.

Please know that you may join the meeting by phone and/or video. Public comment will be included during this regular meeting and will be heard at 6 p.m.

To join the meeting, dial 1-860-969-1774 and enter PIN 873 472 154# (be sure to include the # in the PIN)

Please remember: to mute or unmute your phone, press *6. The chat box will be monitored during the meeting, if you have a question or would like to speak, please use the chat box to alert the meeting organizer.

- 1. CALL TO ORDER
 - A. *Pledge of Allegiance*

- 2. APPROVAL OF AGENDA

ACTION

2021/22 Board Goals:

- 1. Pierce Joint Unified School District students will successfully graduate from high school with the qualifications to enter the college or career path of their choosing.
- 2. Pierce Joint Unified School District students will feel a sense of connectedness academically, socially, emotionally, and physically in their schools.
- 3. Pierce Joint Unified School District will engage families and members of the greater school community as educational partners.

3. HEARING OF THE PUBLIC – 6:00 p.m.
(Speakers will be given three (3) minutes to speak with a twenty (20) minute limit per topic)
 - A. Resolution Regarding the Sufficiency of Instructional Materials Fiscal Year 2021/22
4. Student Body Representative/Club Reports
5. PRINCIPAL’S REPORTS:
 - A. Arbuckle Elementary School/Grand Island Elementary School
 - B. Lloyd G. Johnson Junior High School
 - C. Pierce High School/Arbuckle Alternative High School
6. REPORTS: INFORMATION/
DISCUSSION
 - A. Summer Elevate Program Report/Summer School Report
 - B. Transportation/Facilities Report
 1. **Transitional Kindergarten Facilities**
 2. Swimming Pool
 - C. Technology Report
 - D. **2020/21 Unaudited Actuals Financial Report**
 - E. **2020/21 Independent Study Report**
 - F. **2020/21 CTE Senior Report**
 - G. **Fall 2021 Math Placement Report**
 - H. **2020/21 Safe School Plan Evaluations**
7. PJUEA (Pierce Joint Unified Educators Association) Report INFORMATION
8. CSEA (California School Employees Association) Report INFORMATION
9. Consider and approve **Resolution 21/22 – 3: Sufficiency of Instructional Materials** ACTION
10. Consider and approve **Resolution 21/22 – 4: Resolution for Adopting the Gann Limit** ACTION
11. Consider and approve **Certification of 2021/22 Fall Sports Coaches** ACTION
12. Consider and approve **Teacher Consent Form** for: ACTION
 - A. Kimberly Castro – Pierce High School: Home Hospital
13. Consider and approve **2020/21 Unaudited Actuals Financial Report** ACTION
14. Consider and approve Consent Agenda: ACTION
 - A. **Minutes of August 9, 2021 Special Board Meeting**
 - B. **Minutes of August 19, 2021 Regular Board Meeting**
 - C. **Warrant List for August 2021**
 - D. Interdistrict Transfers:
 1. Transferring OUT for the **2021/22 School Year:**
 - a. Three (3) Students to Colusa CA – (1) new
 - b. Two (2) Students to Woodland CA – new

- 2. Transferring IN for the **2021/22 School Year:**
 - a. Two (2) Students from Colusa CA – continuing

E. Contracts:

1. Professional Services Agreement between Pierce Joint Unified School District and H2 Engineers, Inc. for Engineering Analysis of the Existing Pierce High School Swimming Pool

15. BOARD POLICIES:

A. FIRST READING:

- 1. **BP/AR 5121 – Grades/Evaluation of Student Achievement**
- 2. **BP/E 4119.21 – Professional Standards**

SECOND
 READING/
 ACTION

16. Items to be agendized for the next regular meeting:

17. Superintendent’s Report

18. Board President Report

19. CLOSED SESSION:

A. PUBLIC EMPLOYMENT: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss employee matters:

Certification	Position	Status
Classified	Substitute Bus Driver	Hiring

ACTION

B. PUBLIC EMPLOYEE DISCIPLINE / DISMISSAL / RELEASE: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss public employee discipline/dismissal/release

C. CONFERENCE WITH LABOR NEGOTIATOR: Pursuant to Government Code sec. 54957.6, the Board will meet in CLOSED SESSION to give direction to Agency Negotiator, Carol Geyer, regarding negotiations with PJUEA (Pierce Joint Unified Educators Association), and unrepresented employees

D. CONFERENCE WITH LEGAL COUNCIL: Pursuant to Government Code sec. 54956.9(d)(3), the Board will meet in CLOSED SESSION for Conference with Legal Counsel – ANTICIPATED LITIGATION – One Case

20. OPEN SESSION: Report ACTION taken in CLOSED SESSION:

ACTION

A. PUBLIC EMPLOYMENT: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss employee matters:

Certification	Position	Status
Classified	Substitute Bus Driver	Hiring

B. PUBLIC EMPLOYEE DISCIPLINE / DISMISSAL / RELEASE: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss public employee discipline/dismissal/release

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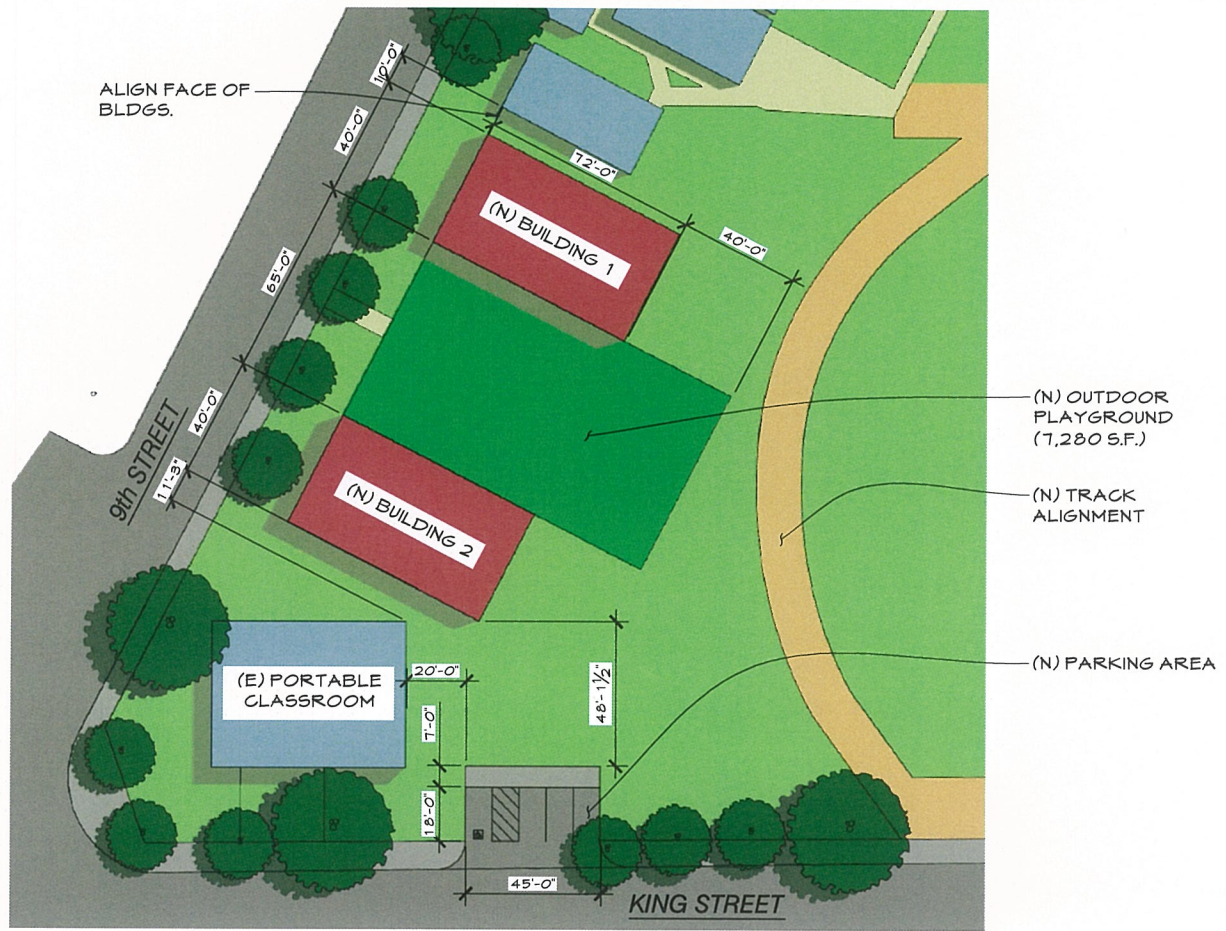
D. CONFERENCE WITH LEGAL COUNCIL: Pursuant to Government Code sec. 54956.9(d)(3), the Board will meet in CLOSED SESSION for Conference with Legal Counsel – ANTICIPATED LITIGATION – One Case

21. Adjourn

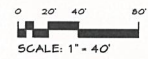
In compliance with the American with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact our office at (530) 476-2892 x13000. Notification at least 48 hours prior to the meeting will enable the office to make reasonable arrangements to ensure accessibility to the Board meeting. (Government Code § 54954.2)

C:\SP\Arbuckle\BLLC\Projects\202101-005-01_Arbuckle_ES_Full-day/Kindergarten_Classrooms\CADD\Mass\Arbuckle_ES_Full-day/Kindergarten_Classrooms\Sheet01-POB-01-A1_8th Plan.dwg, 8/2/2021 7:28:39 AM, EdwinBakas

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SITE PLAN - OPTION 1



674 Shasta Street
Yuba City, CA 95991
(530) 298-7298
www.splnc-arch.com

Arbuckle ES Full-day Transitional Kindergarten Classrooms

701 Hall Street
Arbuckle, CA 95912

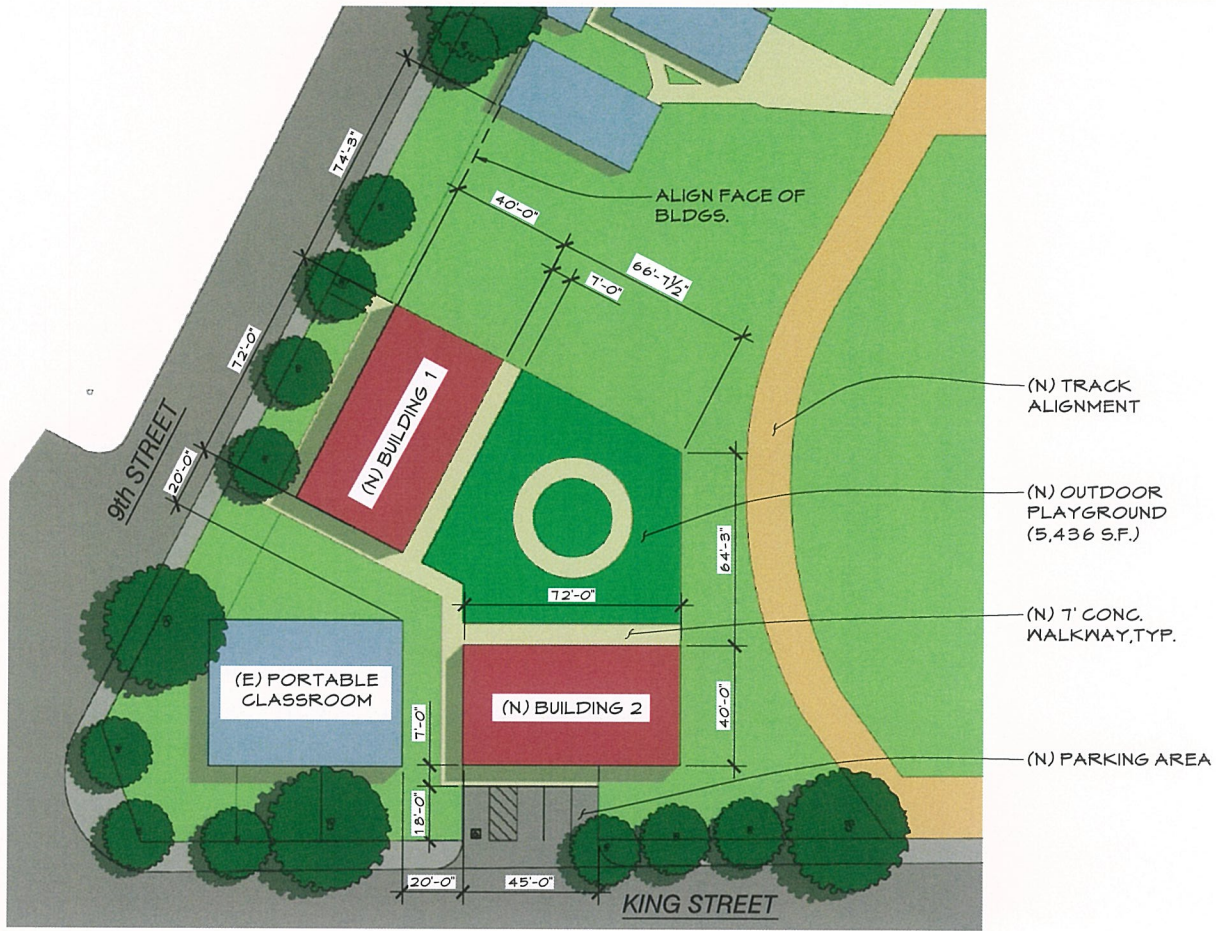
OWNER:
Pierce Joint Unified School District
CONTACT: George Parker
ADDRESS: 5404 6th Street
Arbuckle, CA 95912
PHONE: 530-476-2892, Ext. 13003
EMAIL: gparker@pjued.k12.ca.us

SCALE:
Job Number: 21-PJ041
Date: 05-18-21

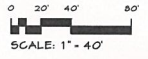
A1
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SITE PLAN - OPTION 2



674 Shasta Street
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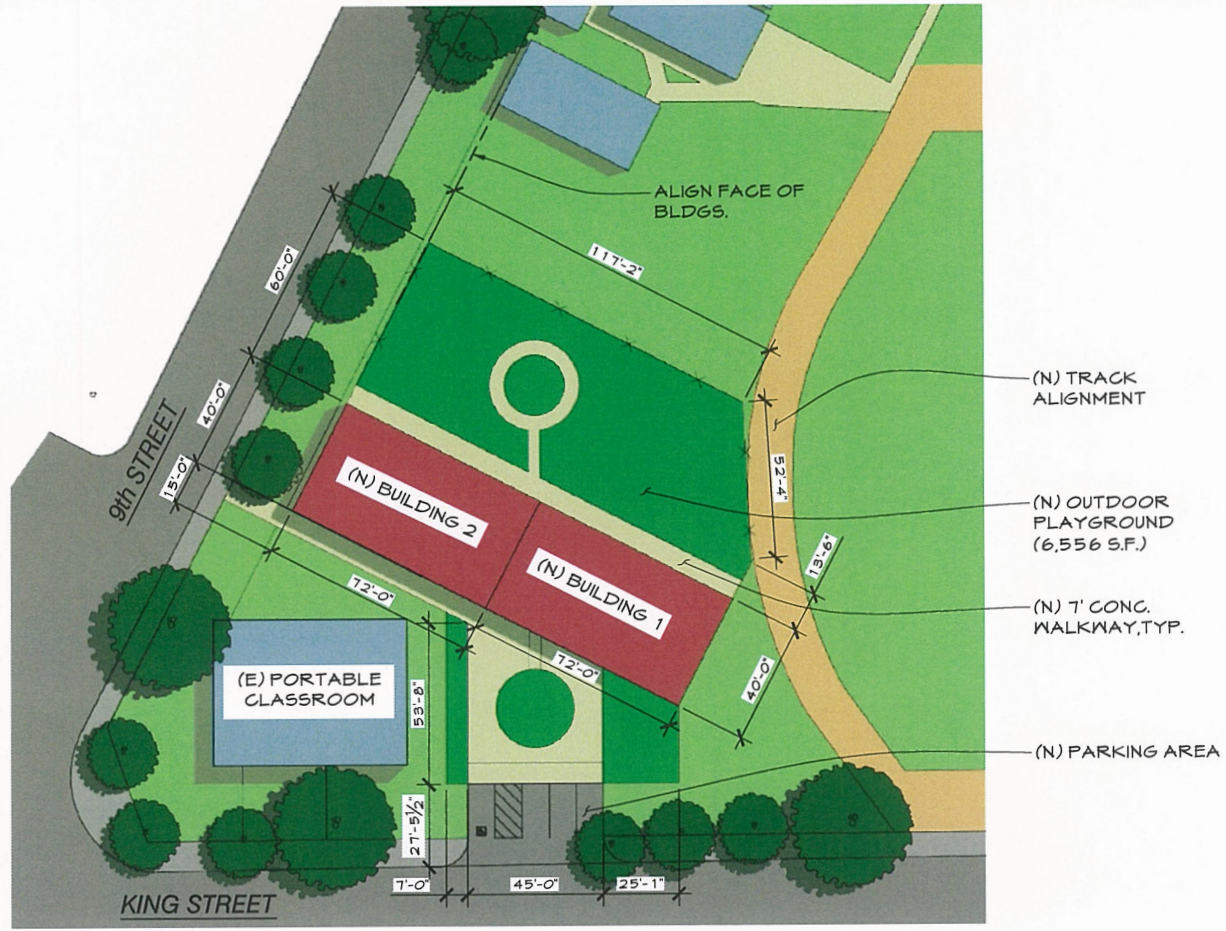
**Arbuckle ES Full-day
Transitional Kindergarten Classrooms**
701 Hall Street
Arbuckle, CA 95912

OWNER:
Pierce Joint Unified School District
CONTACT: George Parker
ADDRESS: 540A 6th Street
Arbuckle, CA 95912
PHONE: 530-476-2692, Ext. 13003
EMAIL: gparker@pjued.k12.ca.us

SCALE: 1" = 40'
Job Number: 21-P03-01
Date: 2021-09-01

A2
SHEET

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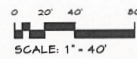


SITE PLAN - OPTION 3

674 Shasta Street
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701 Hall Street
Arbuckle, CA 95912

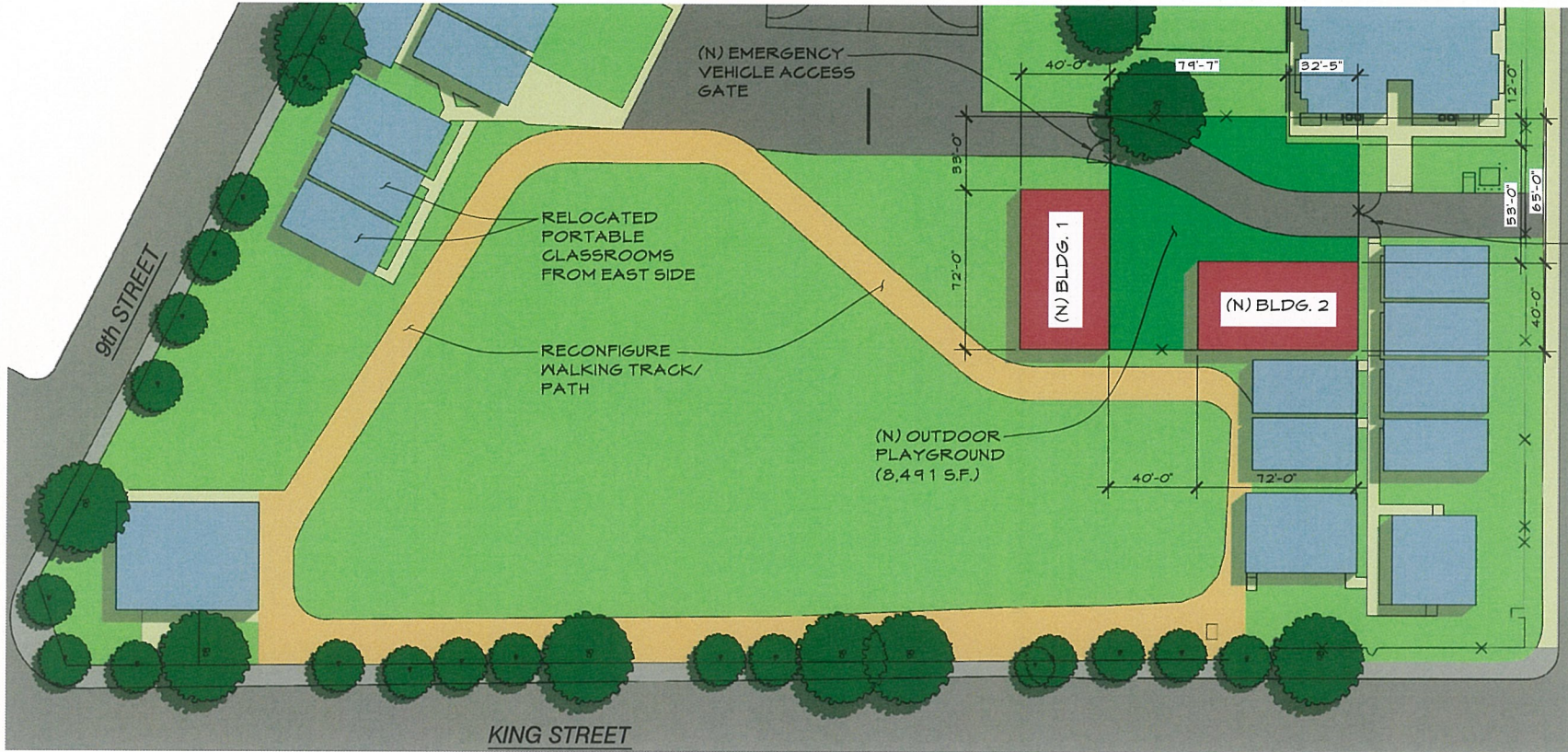


OWNER:
Pierce Joint Unified School District
CONTACT: George Parker
ADDRESS: 600A 6th Street
Arbuckle, CA 95912
PHONE: 530-476-2692 Ext. 13003
EMAIL: gparker@pierce.k12.ca.us

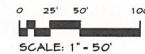
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Job Number: 21-PJ041
Date: 2021-08-03

A5
SHEET

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SITE PLAN - OPTION 3A

674 Shasta Street
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Arbuckle ES Full-day Transitional Kindergarten Classrooms 701 Hall Street Arbuckle, CA 95912

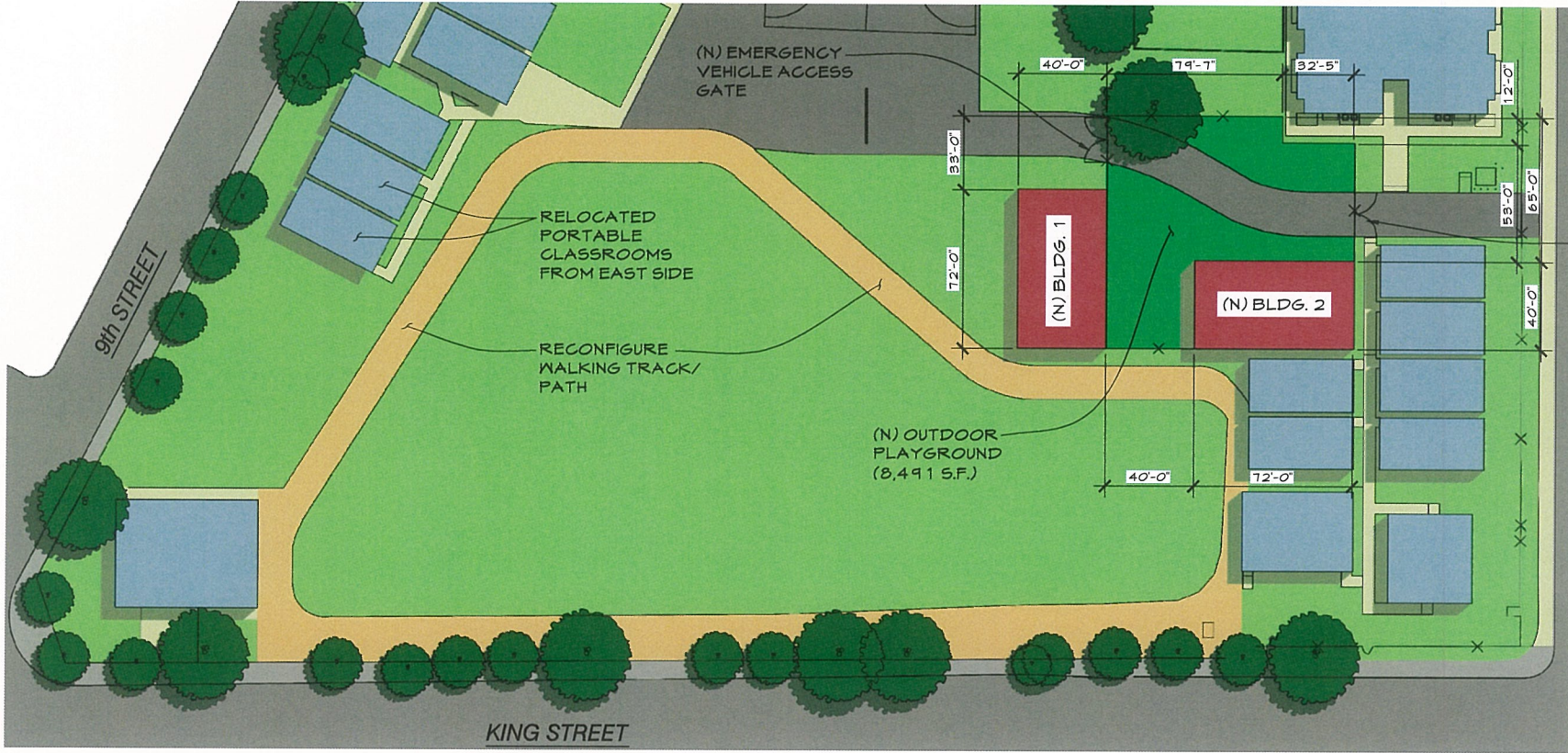
OWNER:
 Pierce Joint Unified School District
CONTACT: George Parker
 ADDRESS: 540A 6th Street
 Arbuckle, CA 95912
 PHONE: 530-476-2692, Ext. 13003
 EMAIL: gparker@pierce.k12.ca.us

SCALE: 1" = 50'
 Job Number: 21-P03-01
 Date: 2021-08-31

A3

SHEET

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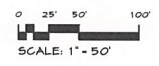


SITE PLAN - OPTION 4

674 Shasta Street
Yuba City, CA 95991
(530) 298-7298
www.spinc-arch.com

Arbuckle ES Full-day Transitional Kindergarten Classrooms

701 Hall Street
Arbuckle, CA 95912

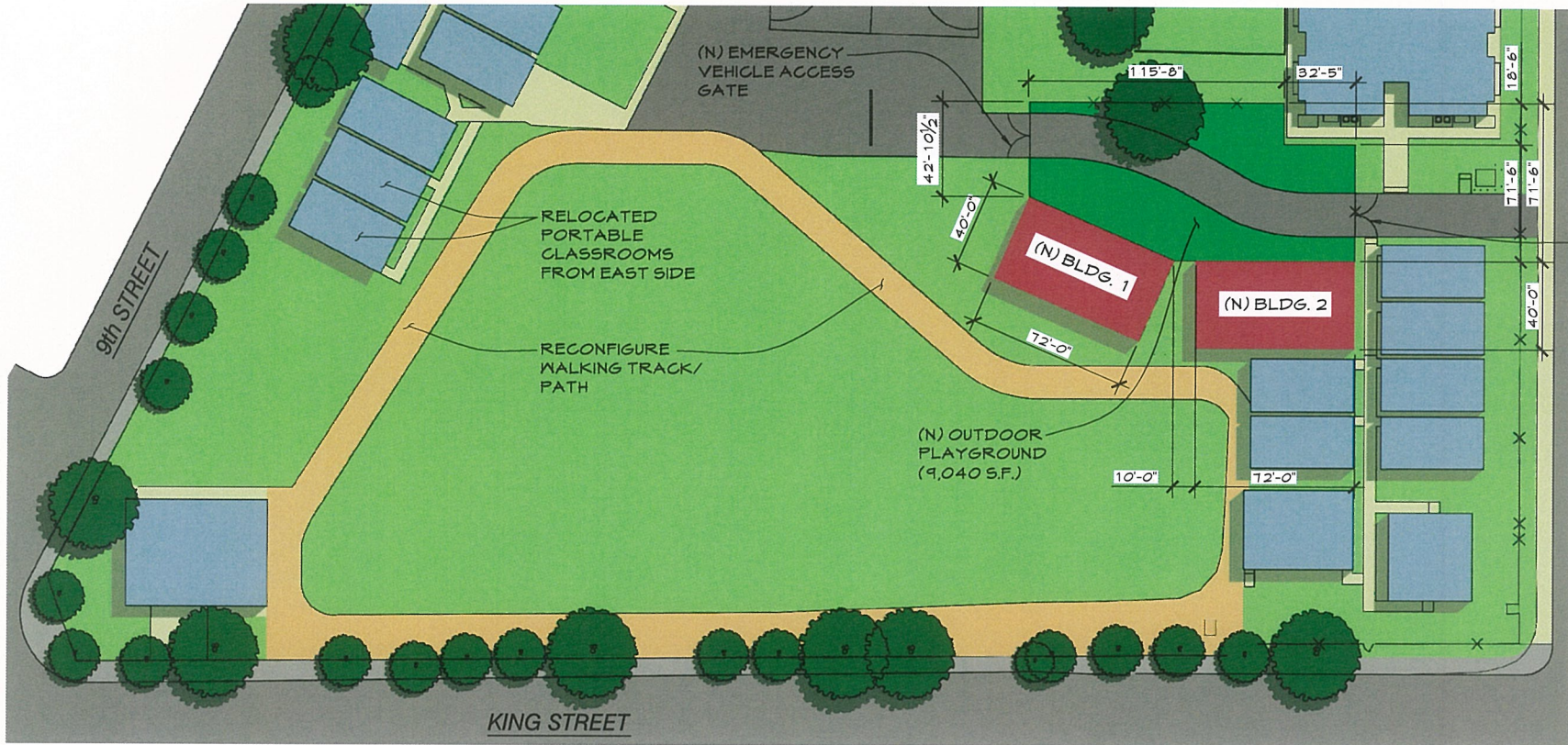


OWNER:
Pierce Joint Unified School District
CONTACT: George Parker
ADDRESS: 540A 6th Street
Arbuckle, CA 95912
PHONE: 530-476-2892, Ext. 13009
EMAIL: gparker@pierce.k12.ca.us

SCALE: 1/8" = 1'-0"
Job Number: 21-030-01
Date: 2021-08-03

A3
SHEET

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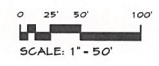


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SITE PLAN - OPTION 5

674 Shasta Street
Yuba City, CA 95991
(530) 298-7298
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**Arbuckle ES Full-day
Transitional Kindergarten Classrooms**
701 Hall Street
Arbuckle, CA 95912

OWNER:
Pierce Joint Unified School District
CONTACT: George Parker
ADDRESS: 540A 6th Street
Arbuckle, CA 95912
PHONE: 530-478-2692, Ext. 13003
EMAIL: gparker@pierce.k12.ca.us

SCALE: 1" = 50'
Job Number: 21-PJ01
Date: 2021-09-02

A4
SHEET

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2020-21 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Sep 09, 2021

To the Superintendent of Public Instruction:

2020-21 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

For School District:

Aaron Heinz
Name
Associate Supt, Administrative Services
Title
530-458-0350 ext 10357
Telephone
aheinz@pierce.k12.ca.us
E-mail Address

Daena Meras
Name
Chief Business Official
Title
530-476-2892 ext 13005
Telephone
dmeras@pierce.k12.ca.us
E-mail Address

Unaudited Actuals
FINANCIAL REPORTS
2020-21 Unaudited Actuals
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	54.37%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$98,124.37
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2022-23 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$8,177,207.40
	Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	\$8,177,207.40
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2022-23, subject to CDE approval.	7.72%

1/15/2021

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	15,100,800.77	0.00	15,100,800.77	15,967,859.00	0.00	15,967,859.00	5.7%
2) Federal Revenue		8100-8299	22,883.56	2,443,730.37	2,466,613.93	0.00	2,829,805.00	2,829,805.00	14.7%
3) Other State Revenue		8300-8599	305,054.93	1,932,704.78	2,237,759.71	285,075.00	1,048,332.00	1,333,407.00	-40.4%
4) Other Local Revenue		8600-8799	1,825,159.49	2,003.33	1,827,162.82	2,217,950.00	0.00	2,217,950.00	21.4%
5) TOTAL, REVENUES			17,253,898.75	4,378,438.48	21,632,337.23	18,470,884.00	3,878,137.00	22,349,021.00	3.3%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	6,341,127.44	700,739.60	7,041,867.04	6,528,883.00	933,967.00	7,462,850.00	6.0%
2) Classified Salaries		2000-2999	1,639,971.49	411,202.47	2,051,173.96	1,672,490.00	471,607.00	2,144,097.00	4.5%
3) Employee Benefits		3000-3999	2,664,836.03	1,052,944.27	3,717,780.30	3,042,659.00	854,204.00	3,896,863.00	4.8%
4) Books and Supplies		4000-4999	351,998.52	1,269,073.99	1,621,072.51	889,045.00	1,936,794.00	2,825,839.00	74.3%
5) Services and Other Operating Expenditures		5000-5999	1,358,060.75	452,698.66	1,810,759.41	1,933,810.00	737,768.00	2,671,578.00	47.5%
6) Capital Outlay		6000-6999	1,891,917.88	549,752.77	2,441,670.65	2,198,790.00	50,000.00	2,248,790.00	-7.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00	1,051,874.00	1,051,874.00	0.00	1,324,584.00	1,324,584.00	25.9%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(107,674.77)	107,674.77	0.00	(119,798.00)	119,798.00	0.00	0.0%
9) TOTAL, EXPENDITURES			14,140,237.34	5,595,960.53	19,736,197.87	16,145,879.00	6,428,722.00	22,574,601.00	14.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,113,661.41	(1,217,522.05)	1,896,139.36	2,325,005.00	(2,550,585.00)	(225,580.00)	-111.9%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	228,448.00	0.00	228,448.00	128,448.00	0.00	128,448.00	-43.8%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(1,827,603.94)	1,827,603.94	0.00	(2,550,585.00)	2,550,585.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,056,051.94)	1,827,603.94	(228,448.00)	(2,679,033.00)	2,550,585.00	(128,448.00)	-43.8%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,057,609.47	610,081.89	1,667,691.36	(354,028.00)	0.00	(354,028.00)	-121.2%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	8,682,870.87	616,073.30	9,298,944.17	9,740,480.34	1,226,155.19	10,966,635.53	17.9%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,682,870.87	616,073.30	9,298,944.17	9,740,480.34	1,226,155.19	10,966,635.53	17.9%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,682,870.87	616,073.30	9,298,944.17	9,740,480.34	1,226,155.19	10,966,635.53	17.9%
2) Ending Balance, June 30 (E + F1e)			9,740,480.34	1,226,155.19	10,966,635.53	9,386,452.34	1,226,155.19	10,612,607.53	-3.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	20,000.00	0.00	20,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	17,931.82	615.00	18,546.82	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	1,225,540.19	1,225,540.19	0.00	1,226,155.19	1,226,155.19	0.1%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	9,702,548.52	0.00	9,702,548.52	9,386,452.34	0.00	9,386,452.34	-3.3%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	7,843,371.83	1,337,565.05	9,180,936.88				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	20,000.00	0.00	20,000.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	324.64	0.00	324.64				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	2,228,172.68	620,739.53	2,848,912.21				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	17,931.82	615.00	18,546.82				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			10,109,800.97	1,958,919.58	12,068,720.55				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	140,672.63	310,013.80	450,686.43				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	228,448.00	0.00	228,448.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	200.00	422,750.59	422,950.59				
6) TOTAL, LIABILITIES			369,320.63	732,764.39	1,102,085.02				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30									

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
(must agree with line F2) (G9 + H2) - (I6 + J2)			9,740,480.34	1,226,155.19	10,966,635.53				

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF SOURCES									
Principal Apportionment State Aid - Current Year		8011	7,097,051.00	0.00	7,097,051.00	8,216,185.00	0.00	8,216,185.00	15.8%
Education Protection Account State Aid - Current Year		8012	3,102,802.00	0.00	3,102,802.00	2,984,318.00	0.00	2,984,318.00	-3.8%
State Aid - Prior Years		8019	4,699.00	0.00	4,699.00	0.00	0.00	0.00	-100.0%
Tax Relief Subventions Homeowners' Exemptions		8021	26,699.82	0.00	26,699.82	28,803.00	0.00	28,803.00	7.9%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	8,500.00	0.00	8,500.00	New
County & District Taxes Secured Roll Taxes		8041	4,396,533.27	0.00	4,396,533.27	4,266,317.00	0.00	4,266,317.00	-3.0%
Unsecured Roll Taxes		8042	355,794.90	0.00	355,794.90	376,366.00	0.00	376,366.00	5.8%
Prior Years' Taxes		8043	5,783.38	0.00	5,783.38	8,115.00	0.00	8,115.00	40.3%
Supplemental Taxes		8044	117,703.12	0.00	117,703.12	104,122.00	0.00	104,122.00	-11.5%
Education Revenue Augmentation Fund (ERAF)		8045	(6,798.48)	0.00	(6,798.48)	(24,867.00)	0.00	(24,867.00)	265.8%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	1,065.53	0.00	1,065.53	0.00	0.00	0.00	-100.0%
Less: Non-LCFF (50%) Adjustment		8089	(532.77)	0.00	(532.77)	0.00	0.00	0.00	-100.0%
Subtotal, LCFF Sources			15,100,800.77	0.00	15,100,800.77	15,967,859.00	0.00	15,967,859.00	5.7%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			15,100,800.77	0.00	15,100,800.77	15,967,859.00	0.00	15,967,859.00	5.7%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		288,091.00	288,091.00		272,787.00	272,787.00	-5.3%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		42,885.00	42,885.00		40,880.00	40,880.00	-4.7%
Title III, Part A, Immigrant Student Program	4201	8290		0.00	0.00		3,769.00	3,769.00	New

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner Program	4203	8290		60,782.00	60,782.00		57,658.00	57,658.00	-5.1%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3185, 4037, 4050, 4123, 4124, 4126, 4127, 4128,								
Other NCLB / Every Student Succeeds Act	5510, 5630	8290		21,236.00	21,236.00		20,443.00	20,443.00	-3.7%
Career and Technical Education	3500-3599	8290		10,055.00	10,055.00		10,055.00	10,055.00	0.0%
All Other Federal Revenue	All Other	8290	22,883.56	2,020,681.37	2,043,564.93	0.00	2,424,213.00	2,424,213.00	18.6%
TOTAL, FEDERAL REVENUE			22,883.56	2,443,730.37	2,466,613.93	0.00	2,829,805.00	2,829,805.00	14.7%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	57,693.00	0.00	57,693.00	57,842.00	0.00	57,842.00	0.3%
Lottery - Unrestricted and Instructional Materials		8560	241,012.93	103,292.30	344,305.23	223,533.00	71,599.00	295,132.00	-14.3%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		215,802.50	215,802.50		258,337.00	258,337.00	19.7%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		135,129.94	135,129.94		69,099.00	69,099.00	-48.9%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	6,349.00	1,478,480.04	1,484,829.04	3,700.00	649,297.00	652,997.00	-56.0%
TOTAL, OTHER STATE REVENUE			305,054.93	1,932,704.78	2,237,759.71	285,075.00	1,048,332.00	1,333,407.00	-40.4%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	27,873.23	0.00	27,873.23	27,300.00	0.00	27,300.00	-2.1%
Interest		8660	61,202.39	0.00	61,202.39	95,000.00	0.00	95,000.00	55.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	41,989.48	0.00	41,989.48	20,000.00	0.00	20,000.00	-52.4%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue Plus: Misc Funds Non-LCFF									

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
(50%) Adjustment		8691	532.77	0.00	532.77	0.00	0.00	0.00	-100.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,693,561.62	2,003.33	1,695,564.95	2,075,650.00	0.00	2,075,650.00	22.4%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,825,159.49	2,003.33	1,827,162.82	2,217,950.00	0.00	2,217,950.00	21.4%
TOTAL, REVENUES			17,253,898.75	4,378,438.48	21,632,337.23	18,470,884.00	3,878,137.00	22,349,021.00	3.3%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	5,298,727.28	616,625.64	5,915,352.92	5,504,696.00	765,824.00	6,270,520.00	6.0%
Certificated Pupil Support Salaries		1200	235,849.59	73,864.06	309,713.65	225,337.00	160,143.00	385,480.00	24.5%
Certificated Supervisors' and Administrators' Salaries		1300	763,613.05	10,249.90	773,862.95	738,494.00	8,000.00	746,494.00	-3.5%
Other Certificated Salaries		1900	42,937.52	0.00	42,937.52	60,356.00	0.00	60,356.00	40.6%
TOTAL, CERTIFICATED SALARIES			6,341,127.44	700,739.60	7,041,867.04	6,528,883.00	933,967.00	7,462,850.00	6.0%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	84,344.35	162,409.00	246,753.35	88,581.00	270,457.00	359,038.00	45.5%
Classified Support Salaries		2200	659,873.91	137,084.98	796,958.89	662,963.00	142,535.00	805,498.00	1.1%
Classified Supervisors' and Administrators' Salaries		2300	278,635.39	109,763.43	388,398.82	298,442.00	58,615.00	357,057.00	-8.1%
Clerical, Technical and Office Salaries		2400	500,483.29	1,945.06	502,428.35	492,883.00	0.00	492,883.00	-1.9%
Other Classified Salaries		2900	116,634.55	0.00	116,634.55	129,621.00	0.00	129,621.00	11.1%
TOTAL, CLASSIFIED SALARIES			1,639,971.49	411,202.47	2,051,173.96	1,672,490.00	471,607.00	2,144,097.00	4.5%
EMPLOYEE BENEFITS									
STRS		3101-3102	961,451.46	813,229.81	1,774,681.27	1,118,832.00	514,012.00	1,632,844.00	-8.0%
PERS		3201-3202	299,052.97	76,488.09	375,541.06	334,608.00	104,118.00	438,726.00	16.8%
OASDI/Medicare/Alternative		3301-3302	200,314.54	40,642.35	240,956.89	208,011.00	47,674.00	255,685.00	6.1%
Health and Welfare Benefits		3401-3402	1,073,081.87	103,430.38	1,176,512.25	1,132,325.00	147,594.00	1,279,919.00	8.8%
Unemployment Insurance		3501-3502	3,794.74	831.87	4,626.61	104,532.00	16,193.00	120,725.00	2509.4%
Workers' Compensation		3601-3602	127,140.45	18,321.77	145,462.22	144,351.00	24,613.00	168,964.00	16.2%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			2,664,836.03	1,052,944.27	3,717,780.30	3,042,659.00	854,204.00	3,896,863.00	4.8%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	0.00	4,441.52	4,441.52	8,000.00	0.00	8,000.00	80.1%
Books and Other Reference Materials		4200	26,419.45	75,633.64	102,053.09	39,613.00	160,927.00	200,540.00	96.5%
Materials and Supplies		4300	266,027.26	314,684.48	580,711.74	495,605.00	1,600,203.00	2,095,808.00	260.9%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Noncapitalized Equipment		4400	59,551.81	874,314.35	933,866.16	345,827.00	175,664.00	521,491.00	-44.2%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			351,998.52	1,269,073.99	1,621,072.51	889,045.00	1,936,794.00	2,825,839.00	74.3%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	19,607.44	1,260.00	20,867.44	70,390.00	4,026.00	74,416.00	256.6%
Dues and Memberships		5300	18,612.43	0.00	18,612.43	21,303.00	140.00	21,443.00	15.2%
Insurance		5400 - 5450	259,884.51	0.00	259,884.51	266,503.00	0.00	266,503.00	2.5%
Operations and Housekeeping Services		5500	359,162.83	0.00	359,162.83	424,547.00	0.00	424,547.00	18.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	25,560.42	1,939.39	27,499.81	114,843.00	32,789.00	147,632.00	436.8%
Transfers of Direct Costs		5710	(12,147.19)	12,147.19	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	538,897.85	361,288.59	900,186.44	829,268.00	700,483.00	1,529,751.00	69.9%
Communications		5900	148,482.46	76,063.49	224,545.95	206,956.00	330.00	207,286.00	-7.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,358,060.75	452,698.66	1,810,759.41	1,933,810.00	737,768.00	2,671,578.00	47.5%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	615,680.91	490,479.40	1,106,160.31	2,109,850.00	0.00	2,109,850.00	90.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	1,276,236.97	59,273.37	1,335,510.34	88,940.00	50,000.00	138,940.00	-89.6%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,891,917.88	549,752.77	2,441,670.65	2,198,790.00	50,000.00	2,248,790.00	-7.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	1,051,874.00	1,051,874.00	0.00	1,324,584.00	1,324,584.00	25.9%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	1,051,874.00	1,051,874.00	0.00	1,324,584.00	1,324,584.00	25.9%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(107,674.77)	107,674.77	0.00	(119,798.00)	119,798.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(107,674.77)	107,674.77	0.00	(119,798.00)	119,798.00	0.00	0.0%
TOTAL, EXPENDITURES			14,140,237.34	5,595,960.53	19,736,197.87	16,145,879.00	6,428,722.00	22,574,601.00	14.4%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	100,000.00	0.00	100,000.00	0.00	0.00	0.00	-100.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	28,448.00	0.00	28,448.00	28,448.00	0.00	28,448.00	0.0%
Other Authorized Interfund Transfers Out		7619	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			228,448.00	0.00	228,448.00	128,448.00	0.00	128,448.00	-43.8%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(1,827,603.94)	1,827,603.94	0.00	(2,550,585.00)	2,550,585.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(1,827,603.94)	1,827,603.94	0.00	(2,550,585.00)	2,550,585.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(2,056,051.94)	1,827,603.94	(228,448.00)	(2,679,033.00)	2,550,585.00	(128,448.00)	-43.8%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,283.84	0.00	-100.0%
5) TOTAL, REVENUES			4,283.84	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	3,602.10	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,602.10	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			681.74	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			681.74	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	158,724.21	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	158,724.21	New
d) Other Restatements		9795	158,042.47	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			158,042.47	158,724.21	0.4%
2) Ending Balance, June 30 (E + F1e)			158,724.21	158,724.21	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	158,724.21	158,724.21	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	41,861.49		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	116,862.72		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			158,724.21		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenues		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			158,724.21		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
REVENUES					
Sale of Equipment and Supplies		8631	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Interest		8660	173.50	0.00	-100.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	4,110.34	0.00	-100.0%
TOTAL, REVENUES			4,283.84	0.00	-100.0%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
BOOKS AND SUPPLIES					
Materials and Supplies		4300	3,602.10	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,602.10	0.00	-100.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,602.10	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	706,580.77	615,978.00	-12.8%
3) Other State Revenue		8300-8599	57,791.27	48,404.00	-16.2%
4) Other Local Revenue		8600-8799	1,281.85	1,843.00	43.8%
5) TOTAL, REVENUES			765,653.89	666,225.00	-13.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	328,278.87	324,829.00	-1.1%
3) Employee Benefits		3000-3999	135,966.48	146,382.00	7.7%
4) Books and Supplies		4000-4999	271,163.78	218,844.00	-19.3%
5) Services and Other Operating Expenditures		5000-5999	13,889.31	4,618.00	-66.8%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			749,298.44	694,673.00	-7.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			16,355.45	(28,448.00)	-273.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	28,448.00	28,448.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			28,448.00	28,448.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			44,803.45	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	159,005.75	203,809.20	28.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			159,005.75	203,809.20	28.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			159,005.75	203,809.20	28.2%
2) Ending Balance, June 30 (E + F1e)			203,809.20	203,809.20	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			203,809.20	203,809.20	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	88,328.80		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	95,982.43		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	26,406.74		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	28,448.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			239,165.97		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	35,356.77		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			35,356.77		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			203,809.20		

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	696,383.44	615,978.00	-11.5%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	10,197.33	0.00	-100.0%
TOTAL, FEDERAL REVENUE			706,580.77	615,978.00	-12.8%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	57,791.27	48,404.00	-16.2%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			57,791.27	48,404.00	-16.2%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	288.85	1,443.00	399.6%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	476.24	400.00	-16.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	516.76	0.00	-100.0%
TOTAL, OTHER LOCAL REVENUE			1,281.85	1,843.00	43.8%
TOTAL, REVENUES			765,653.89	666,225.00	-13.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	252,446.45	249,362.00	-1.2%
Classified Supervisors' and Administrators' Salaries		2300	75,832.42	75,467.00	-0.5%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			328,278.87	324,829.00	-1.1%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	59,566.59	67,881.00	14.0%
OASDI/Medicare/Alternative		3301-3302	20,110.15	20,015.00	-0.5%
Health and Welfare Benefits		3401-3402	50,316.62	49,625.00	-1.4%
Unemployment Insurance		3501-3502	133.34	3,233.00	2324.6%
Workers' Compensation		3601-3602	5,839.78	5,628.00	-3.6%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			135,966.48	146,382.00	7.7%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	17,624.54	8,027.00	-54.5%
Noncapitalized Equipment		4400	11,639.87	1,974.00	-83.0%
Food		4700	241,899.37	208,843.00	-13.7%
TOTAL, BOOKS AND SUPPLIES			271,163.78	218,844.00	-19.3%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	485.28	285.00	-41.3%
Dues and Memberships		5300	510.00	515.00	1.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	12,894.03	3,818.00	-70.4%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			13,889.31	4,618.00	-66.8%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			749,298.44	694,673.00	-7.3%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	28,448.00	28,448.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			28,448.00	28,448.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			28,448.00	28,448.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6.43	0.00	-100.0%
5) TOTAL REVENUES			6.43	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			6.43	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	100,000.00	100,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			100,000.00	100,000.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			100,006.43	100,000.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,128.03	101,134.46	8865.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,128.03	101,134.46	8865.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,128.03	101,134.46	8865.6%
2) Ending Balance, June 30 (E + F1e)			101,134.46	201,134.46	98.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	101,134.46	201,134.46	98.9%
Bus Replacement Reserve	0000	9780	101,134.46		
Bus Replacement Reserve	0000	9780		201,134.46	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,133.05		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1.41		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	100,000.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			101,134.46		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			101,134.46		

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	6.43	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6.43	0.00	-100.0%
TOTAL, REVENUES			6.43	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	100,000.00	100,000.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			100,000.00	100,000.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			100,000.00	100,000.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,015.12	0.00	-100.0%
5) TOTAL, REVENUES			3,015.12	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	1,544,293.78	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,544,293.78	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,541,278.66)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,640,446.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,640,446.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			99,167.34	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,652,463.72	1,751,631.06	6.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,652,463.72	1,751,631.06	6.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,652,463.72	1,751,631.06	6.0%
2) Ending Balance, June 30 (E + F1e)			1,751,631.06	1,751,631.06	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,751,631.06	1,751,631.06	0.0%
Building/Bond Fund Reserve	0000	9780	1,751,631.06		
Building/Bond Fund Reserve	0000	9780		1,751,631.06	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,912,031.81		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	2,549.75		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,914,581.56		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	162,950.50		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			162,950.50		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			1,751,631.06		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	3,015.12	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,015.12	0.00	-100.0%
TOTAL, REVENUES			3,015.12	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	1,544,293.78	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,544,293.78	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,544,293.78	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	1,640,446.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,640,446.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,640,446.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	120,351.77	87,500.00	-27.3%
5) TOTAL, REVENUES			120,351.77	87,500.00	-27.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	5,000.00	New
5) Services and Other Operating Expenditures		5000-5999	19,167.50	82,500.00	330.4%
6) Capital Outlay		6000-6999	382,061.79	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			401,229.29	87,500.00	-78.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)					
			(280,877.52)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(280,877.52)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	630,921.36	350,043.84	-44.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			630,921.36	350,043.84	-44.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			630,921.36	350,043.84	-44.5%
2) Ending Balance, June 30 (E + F1e)			350,043.84	350,043.84	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	350,043.84	350,043.84	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	438,025.77		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	2,350.08		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	631.76		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			441,007.61		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	90,963.77		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			90,963.77		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			350,043.84		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds					
Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from					
Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	3,138.32	2,500.00	-20.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	117,213.45	85,000.00	-27.5%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			120,351.77	87,500.00	-27.3%
TOTAL, REVENUES			120,351.77	87,500.00	-27.3%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	5,000.00	New
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	5,000.00	New

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	19,167.50	82,500.00	330.4%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			19,167.50	82,500.00	330.4%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	382,061.79	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			382,061.79	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			401,229.29	87,500.00	-78.2%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,640,446.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL REVENUES			1,640,446.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,640,446.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,640,446.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(1,640,446.00)	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	1,640,446.00	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,640,446.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			1,640,446.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,640,446.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,640,446.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			(1,640,446.00)	0.00	-100.0%

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	(361.60)	0.00	-100.0%
5) TOTAL, REVENUES			(361.60)	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(361.60)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	100,000.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			100,000.00	0.00	-100.0%

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			99,638.40	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	496.10	100,134.50	20084.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			496.10	100,134.50	20084.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			496.10	100,134.50	20084.3%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	100,134.50	100,134.50	0.0%
Capital Projects Reserve	0000	9780	100,134.50		
Capital Project Reserve	0000	9780		100,134.50	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	134.50		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	100,000.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			100,134.50		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			100,134.50		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	(361.60)	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			(361.60)	0.00	-100.0%
TOTAL, REVENUES			(361.60)	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	100,000.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			100,000.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			100,000.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	4,512.27	6,766.00	49.9%
4) Other Local Revenue		8600-8799	1,311,373.73	1,194,878.00	-8.9%
5) TOTAL REVENUES			1,315,886.00	1,201,644.00	-8.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	1,164,022.52	1,179,023.00	1.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			1,164,022.52	1,179,023.00	1.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			151,863.48	22,621.00	-85.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	1,950.00	1,950.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(1,950.00)	(1,950.00)	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			149,913.48	20,671.00	-86.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,235,319.79	2,385,233.27	6.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,235,319.79	2,385,233.27	6.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,235,319.79	2,385,233.27	6.7%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
Bond Fund Reserve	0000	9780	2,385,233.27	2,405,904.27	0.9%
Bond Fund Reserve	0000	9780		2,405,904.27	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,385,233.27		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			2,385,233.27		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			2,385,233.27		

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	4,512.27	6,766.00	49.9%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			4,512.27	6,766.00	49.9%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll		8611	1,152,152.86	954,101.00	-17.2%
Unsecured Roll		8612	126,113.24	131,820.00	4.5%
Prior Years' Taxes		8613	0.00	169.00	New
Supplemental Taxes		8614	26,937.88	74,160.00	175.3%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	6,169.75	34,628.00	461.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,311,373.73	1,194,878.00	-8.9%
TOTAL, REVENUES			1,315,886.00	1,201,644.00	-8.7%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	550,000.00	565,000.00	2.7%
Bond Interest and Other Service Charges		7434	614,022.52	614,023.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,164,022.52	1,179,023.00	1.3%
TOTAL, EXPENDITURES			1,164,022.52	1,179,023.00	1.3%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	1,950.00	1,950.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			1,950.00	1,950.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(1,950.00)	(1,950.00)	0.0%

Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	1,400.48	1,400.48	1,400.48	1,395.39	1,395.39	1,400.48
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	1,400.48	1,400.48	1,400.48	1,395.39	1,395.39	1,400.48
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0.00
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	1,400.48	1,400.48	1,400.48	1,395.39	1,395.39	1,400.48
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	7,041,867.04	301	0.00	303	7,041,867.04	305	3,532.62		307	7,038,334.42	309
2000 - Classified Salaries	2,051,173.96	311	8,219.69	313	2,042,954.27	315	330,837.31		317	1,712,116.96	319
3000 - Employee Benefits	3,717,780.30	321	1,339.79	323	3,716,440.51	325	108,496.42		327	3,607,944.09	329
4000 - Books, Supplies Equip Replace. (6500)	1,621,072.51	331	19,932.78	333	1,601,139.73	335	131,807.66		337	1,469,332.07	339
5000 - Services... & 7300 - Indirect Costs	1,810,759.41	341	3,184.34	343	1,807,575.07	345	60,006.13		347	1,747,568.94	349
TOTAL					16,209,976.62	365			TOTAL	15,575,296.48	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011.		1100	375
2. Salaries of Instructional Aides Per EC 41011.		2100	380
3. STRS.		3101 & 3102	382
4. PERS.		3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative.		3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).		3401 & 3402	385
7. Unemployment Insurance.		3501 & 3502	390
8. Workers' Compensation Insurance.		3601 & 3602	392
9. OPEB, Active Employees (EC 41372).		3751 & 3752	393
10. Other Benefits (EC 22310).		3901 & 3902	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).			395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.			
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).			396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.			396
14. TOTAL SALARIES AND BENEFITS.			397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.			54.37%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2. Percentage spent by this district (Part II, Line 15)	54.37%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.63%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369).	15,575,296.48
5. Deficiency Amount (Part III, Line 3 times Line 4)	98,124.37

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)	

Section I - Expenditures	Funds 01, 09, and 62			2020-21 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	19,964,645.87
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	2,593,322.19
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	20,753.25
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	1,965,782.53
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	0.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	228,448.00
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				2,214,983.78
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				15,156,339.90

Section II - Expenditures Per ADA		2020-21 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		1,400.48
B. Expenditures per ADA (Line I.E divided by Line II.A)		10,822.25
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		
	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	15,641,594.00	11,126.79
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	15,641,594.00	11,126.79
B. Required effort (Line A.2 times 90%)	14,077,434.60	10,014.11
C. Current year expenditures (Line I.E and Line II.B)	15,156,339.90	10,822.25
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2022-23 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
A. PRIOR YEAR DATA (2019-20 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2019-20 Actual			2020-21 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	7,909,265.91		7,909,265.91			8,177,207.40
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	1,405.12		1,405.12			1,400.48
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2019-20			Adjustments to 2020-21		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2020-21 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	2020-21 P2 Report			2021-22 P2 Estimate		
1. Total K-12 ADA (Form A, Line A6)	1,400.48		1,400.48	1,395.39		1,395.39
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			1,400.48			1,395.39
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	2020-21 Actual			2021-22 Budget		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	26,699.82		26,699.82	28,803.00		28,803.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	8,500.00		8,500.00
4. Secured Roll Taxes (Object 8041)	4,396,533.27		4,396,533.27	4,266,317.00		4,266,317.00
5. Unsecured Roll Taxes (Object 8042)	355,794.90		355,794.90	376,366.00		376,366.00
6. Prior Years' Taxes (Object 8043)	5,783.38		5,783.38	8,115.00		8,115.00
7. Supplemental Taxes (Object 8044)	117,703.12		117,703.12	104,122.00		104,122.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(6,798.48)		(6,798.48)	(24,867.00)		(24,867.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	1,065.53		1,065.53	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	4,896,781.54	0.00	4,896,781.54	4,767,356.00	0.00	4,767,356.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	4,896,781.54	0.00	4,896,781.54	4,767,356.00	0.00	4,767,356.00

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			125,014.99			137,186.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			125,014.99			137,186.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	10,199,853.00		10,199,853.00	11,200,503.00		11,200,503.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	4,699.00		4,699.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	10,204,552.00	0.00	10,204,552.00	11,200,503.00	0.00	11,200,503.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	21,632,337.23		21,632,337.23	22,349,021.00		22,349,021.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	61,202.39		61,202.39	95,000.00		95,000.00
D. APPROPRIATIONS LIMIT CALCULATIONS						
	2020-21 Actual			2021-22 Budget		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			7,909,265.91			8,177,207.40
2. Inflation Adjustment			1.0373			1.0573
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9967			0.9964
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			8,177,207.40			8,614,636.64
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			4,896,781.54			4,767,356.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			168,057.60			167,446.80
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			3,405,440.85			3,984,466.64
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			3,405,440.85			3,984,466.64
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			23,555.36			37,360.58
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			4,920,336.90			4,804,716.58
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			3,381,885.49			3,947,106.06
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			4,920,336.90			
b. State Subventions (Line D8)			3,381,885.49			
c. Less: Excluded Appropriations (Line C23)			125,014.99			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			8,177,207.40			

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 570,070.77
- 2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit. _____

B. Salaries and Benefits - All Other Activities

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 12,240,750.53

C. Percentage of Plant Services Costs Attributable to General Administration

- (Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 4.66%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. _____
Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	732,081.30
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	319,148.94
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	25,400.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	84,039.95
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	307.56
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	1,160,977.75
9. Carry-Forward Adjustment (Part IV, Line F)	42,761.59
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	1,203,739.34

B. Base Costs

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	10,468,838.71
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	1,309,811.10
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	875,533.77
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	195,253.34
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	20,753.25
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	4,857.68
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	447,942.67
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	33,000.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	1,719,392.51
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	6,292.44
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	3,602.10
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	507,399.07
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	15,592,676.64

C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment

(For information only - not for use when claiming/recovering indirect costs)
(Line A8 divided by Line B19) 7.45%

D. Preliminary Proposed Indirect Cost Rate

(For final approved fixed-with-carry-forward rate for use in 2022-23 see www.cde.ca.gov/fg/ac/ic)
(Line A10 divided by Line B19) 7.72%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	<u>1,160,977.75</u>
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	<u>113,605.29</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (7.9%) times Part III, Line B19); zero if negative	<u>42,761.59</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (7.9%) times Part III, Line B19) or (the highest rate used to recover costs from any program (7.9%) times Part III, Line B19); zero if positive	<u>0.00</u>
D. Preliminary carry-forward adjustment (Line C1 or C2)	<u>42,761.59</u>
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>not applicable</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	<u>42,761.59</u>

Unaudited Actuals
2020-21 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	971,624.88		175,443.76	1,147,068.64
2. State Lottery Revenue	8560	241,012.93		103,292.30	344,305.23
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		1,212,637.81	0.00	278,736.06	1,491,373.87
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	454.50			454.50
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	87.45			87.45
4. Books and Supplies	4000-4999	26,227.17		59,271.83	85,499.00
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	34,690.99			34,690.99
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			18,851.37	18,851.37
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		61,460.11	0.00	78,123.20	139,583.31
C. ENDING BALANCE (Must equal Line A6 minus Line B12)					
	979Z	1,151,177.70	0.00	200,612.86	1,351,790.56
D. COMMENTS:					
Instructional material software was purchased for student use.					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Unaudited Actuals
2020-21
General Fund and Charter Schools Funds
Program Cost Report

Goal	Program/Activity	----- Direct Costs -----			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00		0.00
1110	Regular Education, K-12	11,545,622.76	3,298,477.52	14,844,100.28	1,379,826.03		16,223,926.31
3100	Alternative Schools	195,729.36	115,793.15	311,522.51	28,957.42		340,479.93
3200	Continuation Schools	0.00	0.00	0.00	0.00		0.00
3300	Independent Study Centers	26,867.98	0.00	26,867.98	2,497.50		29,365.48
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00		0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	800,565.60	0.00	800,565.60	74,416.18		874,981.78
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	0.00	0.00	0.00	0.00		0.00
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	0.00	0.00	0.00	0.00		0.00
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00		0.00
Other Goals							
7110	Nonagency - Educational	0.00	0.00	0.00	0.00		0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	23,937.59	0.00	23,937.59	2,225.11		26,162.70
8500	Child Care and Development Services	0.00	0.00	0.00	0.00		0.00
Other Costs							
----	Food Services					8,739.01	8,739.01
----	Enterprise					4,857.68	4,857.68
----	Facilities Acquisition & Construction					1,106,160.31	1,106,160.31
----	Other Outgo					1,280,322.00	1,280,322.00
Other Funds	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	69,650.67		69,650.67
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				0.00		0.00
----	Total General Fund and Charter Schools Funds Expenditures	12,592,723.29	3,414,270.67	16,006,993.96	1,557,572.91	2,400,079.00	19,964,645.87

Unaudited Actuals
2020-21
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K-12	9,626,373.22	0.00	102,172.46	1,126,726.19	535,216.48	0.00	155,134.41			0.00	0.00	11,545,622.76
3100	Alternative Schools	106,325.17	0.00	0.00	80,912.45	8,491.74	0.00	0.00			0.00	0.00	195,729.36
3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3300	Independent Study Centers	26,867.98	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	26,867.98
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	709,272.34	0.00	0.00	0.00	51,174.33	0.00	40,118.93			0.00	0.00	800,565.60
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00		20,753.25	0.00	3,184.34	0.00	23,937.59
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		10,468,838.71	0.00	102,172.46	1,207,638.64	594,882.55	0.00	195,253.34	20,753.25	0.00	3,184.34	0.00	12,592,723.29

* Functions 7100-7199 for goals 8100 and 8500

Unaudited Actuals
2020-21
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Allocated Support Costs (AC)

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	0.00	1,789,814.49	1,508,663.03	3,298,477.52
3100	Alternative Schools	0.00	115,793.15	0.00	115,793.15
3200	Continuation Schools	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	0.00	0.00	0.00	0.00
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds					
--	Adult Education (Fund 11)		0.00		0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)		0.00		0.00
Total Allocated Support Costs		0.00	1,905,607.64	1,508,663.03	3,414,270.67

Unaudited Actuals
2020-21
Program Cost Report
Schedule of Central Administration Costs (CAC)

A. Central Administration Costs in General Fund and Charter Schools Funds		
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	447,942.67
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	25,400.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	732,081.30
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	352,148.94
5	Total Central Administration Costs in General Fund and Charter Schools Funds	1,557,572.91
B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds		
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	12,592,723.29
2	Total Allocated Costs (from Form PCR, Column 2, Total)	3,414,270.67
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	16,006,993.96
C. Direct Charged Costs in Other Funds		
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	749,298.44
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	749,298.44
D. Total Direct Charged and Allocated Costs (B3 + C5)		16,756,292.40
E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)		9.30%

Unaudited Actuals
2020-21
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Other Costs (OC)

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	8,739.01				8,739.01
Enterprise (Objects 1000-5999, 6400, and 6500)		4,857.68			4,857.68
Facilities Acquisition & Construction (Objects 1000-6500)			1,106,160.31		1,106,160.31
Other Outgo (Objects 1000-7999)				1,280,322.00	1,280,322.00
Total Other Costs	8,739.01	4,857.68	1,106,160.31	1,280,322.00	2,400,079.00

Unaudited Actuals
2020-21
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Allocation Factors (AF) for Support Costs

	----- Teacher Full-Time Equivalents -----				----- Classroom Units -----		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	0.00	0.00	0.00	0.00	1,899,007.64	6,600.00	1,508,663.03
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goals							
Description							
0001 Pre-Kindergarten							
1110 Regular Education, K-12	75.00	75.00	75.00	75.00	38.50	1.00	358.94
3100 Alternative Schools	1.00	1.00	1.00	1.00	2.50		
3200 Continuation Schools							
3300 Independent Study Centers							
3400 Opportunity Schools							
3550 Community Day Schools							
3700 Specialized Secondary Programs							
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education							
4760 Bilingual							
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)							
6000 ROC/P							
Other Goals							
Description							
7110 Nonagency - Educational							
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
Other Funds							
Description							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)							
-- Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors	76.00	76.00	76.00	76.00	41.00	1.00	358.94

Unaudited Actuals
2020-21 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	228,448.00		
Fund Reconciliation							0.00	228,448.00
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					28,448.00	0.00		
Fund Reconciliation							28,448.00	0.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					100,000.00	0.00		
Fund Reconciliation							100,000.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					1,640,446.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	1,640,446.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					100,000.00	0.00		
Fund Reconciliation							100,000.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00

Unaudited Actuals
2020-21 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	0.00	0.00	0.00	0.00	1,868,894.00	1,868,894.00	228,448.00	228,448.00

Independent Study Report
2020/21 School Year

September 9, 2021

A total of 7 students were enrolled in long-term Independent Study over the course of the 2020/21 school year. All of these students were in grades 2-12. Grades 6 – 12 were assigned to the district's Independent Study teacher, while grades 1-5 were assigned to the grade level classroom teacher. One of the seven was in the program for the entire school year. The other 5 were in for shorter periods of time.

One of the students enrolled in the program, for less than the entire year, was in the twelfth grade and graduated from Pierce High School.

Students did not take the CAASPP in the 2020/21 school year.

2020/21 Graduating Seniors CTE Courses

Seniors Graduating with 1 CTE Course	Seniors Graduating with 2 CTE Courses	Seniors Graduating with 3 CTE Courses	Seniors Graduating with 4+ CTE Courses
08	12	12	76
Courses Included:			
Ag Construction 2			
Food Science			
Digital Design			
Floral Design			
Plant Science			
Ag Exploration			
Pest Management			
Animal science			
Ag Mechanics I			
Int. Ag Biology			
Ag Pwr Tech			
Ag Pwr Tech Adv			
Computer Applications			
Farm Fab			
Adv Farm Fab			
Ag Leadership and Communications			
Ag Special Projects			
Intro Ag Construction			
Business Management and Leadership			
		Completers 2020/21 School Year:	
		Ag Mechanics = 9	
		Agri Science = 4	
		Animal Science = 10	
		Econ Disadvantaged = 15	
		Special Education = 2	
		English Learner = 5	
		Hispanic = 11	
		White = 12	
		Graduation Rate = 100%	
		CAASPP ELA :	
		Not Met = N/A	
		Nearly Met = N/A	
		Met = N/A	
		Exceeded = N/A	
		CAASPP MATH:	
		Not Met = N/A	
		Nearly Met = N/A	
		Met = N/A	
		Exceeded = N/A	

Fall 2021 Pierce High School Math Placement

Current Enrollment:
PHS = 497 active students

9th Grade: 131
10th Grade: 148
11th Grade: 112
12th Grade: 106

Math 1:	9 th Grade: 126
	10 th Grade: 16
	11 th Grade: 2
	<hr/>
	TOTAL: 144
Math 2:	10 th Grade: 123
	11 th Grade: 10
	<hr/>
	TOTAL: 133
Math 3:	10 th Grade: 5
	11 th Grade: 79
	12 th Grade: 7
	<hr/>
	TOTAL: 91
Consumer Math:	11 th Grade: 6
	12 th Grade: 25
	<hr/>
	TOTAL: 31
Math Support:	9 th Grade: 35
	10 th Grade: 1
	<hr/>
	36
Pre-Calculus	11 th Grade: 8
	12 th Grade: 24
	<hr/>
	TOTAL: 32

Arbuckle Elementary

Safe School Plan

2020-2021

Mrs. Laura Hansen, Principal

Vision/Mission: Our school offers a supportive and caring staff and provides a safe learning environment where students are encouraged to achieve at their highest academic level and be productive citizens in society.

Component 1: The School Climate

Goal: Our school is a place where each student, staff member and parent is given the skills, support and opportunity necessary to make a contribution to a smooth functioning school.

Areas of Pride and Strength: The School Site Council and District Health & Safety Committee note the following conditions and programs at Arbuckle Elementary School which positively affect the physical and/or psychological well-being of all persons on campus as it relates to the people and programs.

- The district counselors are available to meet with students and families.
- Colusa County Department of Behavioral Health provides counseling services on site through Medi-Cal and Healthy Families.
- The Pierce Joint Unified School District funds a .40 school nurse which spends the majority of their time at AES. A health aide is provided 15 hours a week as well.
- The Family Action Center, located on our campus, supports families with children 0-5.
- *Four students from each class are selected each year to be members of the Welcome Wagon. They welcome new students to Arbuckle Elementary School, receive training on ways to handle anger, their own or others.
- Before school starts, all students receive a personal letter from their new teacher, welcoming them to their class.
- The district received the after school program grant (ASES) and is funded to serve about 84 students on site. (Feb. '07)
- The district has a dress code policy in place. It is regularly reviewed by School Site Council and the District Health & Safety Committee.
- Teachers discuss bullying and show videos to educate students on the issue of bullying and how to prevent it.
- Cyber bullying lessons are taught to students at each grade level including cell phone texts.
- School web page is continuously updated and lists days and times of special events.
- The district App is available for parents, students, and community members to download. The App will push out notices, reminders and updates to parents and will also be utilized in the event of an emergency.
- Suite 360 intervention program is a restorative justice program for students who need additional support with conduct and behavior. Students have access to a variety of content including: cyberbullying, anger management,

substance abuse, respect, social awareness, goal setting, and stress management.

- All staff wear name badges with their pictures.
- Parent's Club raises funds to support the Rojelio dance academy, to pay for field trip transportation costs, to support teachers with extra classroom resources, and to provide school-wide assemblies.
- All discipline referrals are entered in Aeries and filed in alphabetized binders. They are available for reference by staff and support staff.
- Suspension reports are entered into the Aeries data base and are also filed in the student's cumulative file folder.
- Quarterly referral and suspension reports are maintained. They are reviewed and a composite is in the Single Plan for Student Achievement.
- The Sexual Harassment Policy is included in all registration materials. It is also reviewed with all staff and posted in public and staff work areas.
- Mandated child abuse reporting procedures are reviewed by all staff members each year. The Colusa County or Yolo County Child Protective Service Agencies are called and reports are filed as necessary.
- *Conflict facilitators are interviewed and chosen each year from the fourth and fifth grades to serve in that role.
- Board adopted discipline matrix and it has been in effect since August 1, 2017. It is reviewed and updated regularly by the District Health & Safety Committee.
- The Student Council participates in service activities and projects that show civic virtue and citizenship. Projects include a canned food drive, and penny drives to support victims of tsunamis, hurricanes, and cancer.
- All students are recognized formally during one of the monthly award assemblies during the school year for positive or improved behavior or academic growth or excellence.
- First through fifth grades participate in a weekly Character Matters Assembly on Friday mornings.
- The Pierce District recognizes employees' years of service at the beginning of the year breakfast each year.
- Staff members are supported through flowers from the site's flower fund when ill, when a loss of a family member has been suffered or when a new baby is born.
- *The staff joins together 4-5 times a year to celebrate each other's birthdays.
- *Parent's Club sponsors a Meet and Greet the first month of school for parents.
- Volunteers are recognized at the end of the year at an assembly.
- A yard supervision rubric was developed for staff to reflect on their supervision performance.
- *Grades TK-5 make yearly visits to the fire department to learn fire safety rules.
- *Each grade level presents a family night event during the school year.
- Yard duty supervisors and ASES staff receive CPR and first aid training on a yearly basis.
- All visitors and volunteers are required to check in at the office. After showing ID they will be given a badge that will allow them to be on campus.

COVID – parents/guardians will not be allowed to enter the campus to enter the campus to drop-off or pick-up their student.

- All parent volunteers are required to be fingerprinted through the Sheriff's Department.
- Parents' Club sponsors bullying prevention assemblies for students.
- Employees are required to view video clips on ways to prevent injury/illness on a yearly basis.
- A yearly SWAT training (Students Working Against Tobacco) for fifth graders is presented by Colusa County Behavioral Health.
- Students in grades four and five receive lessons from the TNT (Towards No Tobacco) Curriculum.
- Playground rules are updated annually. Staff reviews with students and has them sign in agreement to them each trimester.
- Safety reviews for students are offered by a Colusa County Sheriff's Deputy. Presentations include walking, biking, stranger and Halloween safety.
- The school nurse annually reviews hand washing techniques with all classes.
- D.A.R.E is provided through the Sheriff's Department to fifth graders.
- G.R.E.A.T (Gang Resistance Education and Training) is provided to 4th graders through the Sheriff's Department
- When available volunteers from the Sheriff's Department do fingerprinting for the kindergarteners each year.
- Formal monthly meetings are held with campus supervisors and the principal/vice principal to discuss playground concerns and their roles and responsibilities.
- All staff were trained and certified in Crisis Prevention Intervention on August 6, 2018.
- If distance learning is required all students will have immediate access to a take-home computer device. Google Suite applications will be utilized. Other applications available will be SeeSaw, ClassTag, Lexia, Pathblazer (Compass Learning), Nearpod, and Flocabulary.
- Families having no wi-fi access will be given a hotspot.
- Students will have daily interaction teacher and peers.
- Academic and other supports will be available to address the needs of students.
- Subject matter grade level content lessons will be taught and progress monitoring will take place.

•

Desired changes:

Objective 1: As a result of class meetings, the use of the 5 finger rule, the use of conflict facilitation, lessons on bullying, including cyber bullying, internet safety and cell phone texting, students will feel safer, more connected at school, and have less conflict.

Related Activities:

- A. Each teacher will write a stull goal on improving the school climate and student connectedness.
- B. Class meetings will be held at least one time per week.

- C. Videos will be used during class meetings to bully proof students.
- D. Conflict facilitators will be trained in the fall.
- E. Students will be taught and know the 5 finger rule.
- F. Character education will be incorporated into class meetings -including character words in 4th /5th grade planners.
- G. Curriculum on cyberbullying, internet safety and cell phone texting is taught by the classroom teacher –including activities in 4th/5th grade planners.
- H. Campus supervisors will rate themselves monthly based on the “active supervision” rubric.
- I. P.E. teacher will continue Healthy Play techniques in grades TK-5 during P.E.
- J. The school participates in the Kindness Challenge and focuses on a character education word once a week at the Character Matters Assembly.
- K. Positive Reinforcement will be supported by all staff with the implementation of the Bulldog Store and Bulldog Bucks.
- L. The kindness challenge that includes bullying prevention will be implemented.
- M. Mrs. Lopez will be posting a monthly video of her reading a book that is connected to the Kindness challenge

Resources: Local Control Funding Formula funds will be used.

Evaluation: Increase sense of belonging and feeling safe at school by 5% in category of agree and strongly agree as measured by questions 1 and 2 of the 3rd/4th/5th grade student survey:

Belong at school:

09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21
72%	80%	82%	77%	75%	72%	78%	86%	85%	85%	*	58.7%

*19/20 data not available due to COVID-19 school closure

Safe at school:

09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21
79%	85%	87%	82%	82%	82%	80%	89.5%	90%	90%	*	76%

*19/20 data not available due to COVID-19 school closure

Objective 2: A school wide emphasis will be put on attendance. Participants will have increased attendance and decreased behavioral referrals if appropriate.

Related Activities;

- A. Letter to parents on importance of attendance and participation with distance learning.
- B. Attendance clerk reports names of students with unexcused absences/not engaged in distance learning each week to counselor and parent contact is made each week to principal, vice principal and/or counselor and parent contact is made.
- C. Principal or designee will meet personally with any parent wanting to place their child on short-term independent study to review the contract expectations.

- D. *Students with 100% attendance will be recognized monthly and receive a pencil as an incentive.
- E. *Students with perfect attendance for the entire year will be recognized at an end-of-year assembly and receive a certificate and lapel pin.
- F. *Distance learning will be an available option for families that may not be able to return to the physical classroom environment due to reasons regarding COVID-19.
- G. Students that fail to participate or engage for 60% of the school week will be redirected through the District's Re-engagement Strategies.
- H. Consequences of not engaging could result in removal from Distance Learning and a return to "in-person" instruction.
- I. Students with excessive absences will be referred to the District Attendance Review Team (DART)
- J. *Student body is participating in school wide activities to promote student attendance/Participation. We have class competitions and posters made by the student body.

Resources: Local Control Funding Formula funds, Lottery funds and Title I funds will be used to purchase rewards for attendance. E.g. pencils, pins, certificates

Evaluation: Attendance data on the participants will be used for evaluation. Attendance rates for AES will increase by 1 %.

09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21
96 %	97.3%	97%	97.1%	98%	96%	97%	96.7%	96.2%	97.5%	*96.9%	95.1%

*Data from 8/19 to 3/20

Objective 3: By the end of the first trimester, all fourth and fifth grade students will utilize their individual agenda/planner to record assignments, homework, and weekly goals. This agenda will be signed by the parents and checked by the teacher on a daily basis.

Related Activities;

- A. The principal will meet with the fourth and fifth grade teachers to discuss the importance of building responsibility with their students, and the importance of the connection and communication with parents at the beginning of the school year.
- B. Teachers will develop a routine system to make daily checks of the agenda/planner for each student.
- C. Parents will have the use and importance of the agenda/planner and their role in terms of checking it daily explained to them during each grade level's Back-to-School Night.
- D. Students will utilize agenda in ASES program.

Resources: Local Control Funding Formula funds will be utilized to pay for the agendas.

Evaluation: Checking of the students' agenda for assignment and homework listings along with the parent signature. Eighty percent of students checked will have the agenda completed appropriately.

Objective 4: Strict adherence to dress code to be enforced.

Related Activities:

- A. At the beginning of the school year, the dress code requirements and means of enforcement will be reviewed with staff and students by principal.
- B. Teachers will develop a routine of making daily checks of students regarding dress code adherence; violations will be written and sent to office to be mailed home.
- C. Principal will meet individually with students dressing with gang attire. Parents will be notified.
- D. Principal will meet individually with students and parents, if necessary, when dress code violations occur on a continuous basis.

Resources: None are needed

Evaluation: Observation of student dress in the classroom, on the playground and at assemblies.

Objective 5: Suite 360 and ISS 360 will be utilized as part of our restorative justice program.

Evaluation: Suite 360 and ISS 360 will be utilized

	18/19 (1 st Year)	19/20	20/21
Suite 360 Lessons Taught	24 Lessons per class	*	30 Lessons per class
ISS360 Modules Assigned	44	129	19

*19/20 data not available due to COVID-19 school closure

Resources: LCFF

Component 2: Physical Environment

Goal: Our school is a place where students, staff and parents are protected from harm.

Areas of Pride and Strength:

- Exterior lighting surrounds the campus.
- Signs are posted on east side of campus along Seventh Street stating “not to block entrance” for emergency vehicles to be able to access school yard.
- A campus supervisor is assigned to do weekly safety checks of the playground equipment structure.
- Hand sanitizer gel dispensers are in the cafeteria for student use prior to eating lunch.
- Soccer field was leveled, new irrigation system was installed and sod was laid.
- Window blinds are installed in rooms to allow for windows to be covered in the event of an intruder.
- Red rock is placed around the outside track to allow for use year-round to promote physical activity in students.
- A district Health & Safety meeting is held monthly to review any safety/health issues in the district. The committee has health, law enforcement, school staff and parents as members.

- Minutes from the Health & Safety meeting are shared at School Site Council and any concerns from the site council are taken to the committee.
- Locked gates secure corridor areas between class rooms after school hours.
- All graffiti on campus is immediately removed and reported as necessary to the Sheriff's department when gang related.
- Both the exterior and interior of the building is kept painted.
- Flowers are continually planted each season so that there is continual color.
- All playground equipment is updated. Proper fall zones exist around the structure and swings.
- Facilities are kept clean on a daily basis.
- A four by six foot marquee in the front of the school displays the weekly Character word along with school announcements.
- The staff parking lot where buses load is fenced.
- A fence exists around the parking lot where students are picked up.
- Seventh Street between Hall and Amanda, is closed from 7:30 a.m. to 3:30 p.m. on school days in order to insure the safety of students crossing the street to the designated pick up area.
- A teacher greets all buses and welcomes students to ensure safe entry.
- Teachers are assigned to the 6 bus lines to ensure that students line up safely before exiting the playground to the bus loading areas.
- The school motto is displayed in the multi-room. It represents our vision that all staff and students are to be safe and proud at Arbuckle Elementary.
- The emergency plan is annually reviewed with staff and a class list is included with current enrollment list. It is kept near the door of the classroom for easy access when evacuating.
- Exterior lighting is installed on the playground.
- Continual updates of the staff telephone tree, ensures communication in the event of an emergency or disaster.
- Fire drills are conducted each month and timed. Teachers show a red card if they are missing students, or to indicate emergency medical help is needed. A green card indicates all is okay.
- Classroom earthquake drills are conducted at the end of each quarter.
- Intruder drills are practiced 2 times per year.
- A choice of healthy fruits and vegetables is offered as part of the school lunch to promote nutrition.
- A weekly check of the wheel chair lift is conducted by staff.
- Classroom doors will remain locked during the day so teachers do not have to go outside to lock their doors in the event of a lock-down situation. Lock-Blocks will allow students to come and go without having to knock on doors.
- A yard supervisor is assigned the job of checking to ensure exit signs are lit in the multi-purpose room.
- Staff has a communication system to deliver a message in case of loss of power or phones.
- Black bags for emergency situations are in each classroom and include: band aids, handi-wipes, cold packs, a blanket, and surgical masks. The bags are carried out during each drill.
- Signs are posted to indicate entries and exits into parking areas.
- "School zone" signs are installed around the campus by the road department.

- Surveillance cameras are installed on the exterior of the campus.
- A procedure checklist is in place on steps to take in the case of an intruder or possible intruder sitting on campus.
- The SEMS (Standardized Emergency Management System) folders are carried from the classroom during drills for teacher reference.
- Signs showing directions to the office are posted.
- Signs welcome parents in both English and Spanish.
- Different groups, including parks and recreation, 4-H, YMCA, Scouts and Little League utilize the school facilities for their club purposes.
- A crossing guard crosses students at the corner of Hall and 9th streets before and after school each day.
- An auto dialer is in place to be able to instantly notify all parents by phone in the case of a school emergency.
- Tobacco-free signs are posted at all entrances of the school, including the field area.
- School is entirely fenced and gates will be locked from 8:35-2:35 each day. All visitors must enter the campus through the main office.
- Site principals will support contact tracing and be the contact person for Colusa County Public Health regarding COVID-19.
- Communication with affected staff, students, and parents will be through the school notification system or means of rapid communication when a COVID-19 case has been confirmed and possible exposure has occurred.
-

Desired Changes:

Objective 1: As a result of hiring a crossing guard and reviewing supervision responsibilities with staff, and clearly marking east parking lot, student safety violations while entering and leaving campus and during recess will decrease.

Related Activities:

- A. A crossing guard will be in place on 9th and Hall Streets.
- B. In August, staff will receive training from the principal/vice principal on proper supervision strategies and legal responsibilities.
- C. Yard duty supervisors will meet monthly or more if needed with the principal or designee to communicate issues or problems.
- D. A Sheriff's Deputy and CHP will patrol the roads around the school grounds regularly at the end of the school day.
- E. "No parking" signs for bike rack and red zones are clearly marked.
- F. Gates along the perimeter of the school will be locked during school hours.
- G. Principal, office, custodian and a campus supervisor have radios for fast and quick communication.

Resources: Local Control Funding Formula funds will be used to hire the crossing guard

Evaluation: The percentage of responses in the "disagree" column to the below questions will decrease.

The playground is well supervised and safe for students (parent survey)
When I am at school, I feel I am safe (student survey)

The playground is well supervised and safe for students

09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21
17/135	7/131	12/135	15/139	14/190	10/142	11/95	19/168	17/167	11/189	*	5/225
13%	5%	9%	11%	7.4%	7%	11%	11%	10%	6%	*	2.2%

*19/20 data not available due to COVID-19 school closure

The number of responses in the “disagree” column to question #2, on the third, fourth and fifth grade’s student survey will decrease.

When I am at school, I feel I am safe

09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21
0	6	6	16	9	11	15	35	*	47	*	6

*17/18 data not available

*19/20 data not available due to COVID-19 school closure

Objective 2: We will reduce the amount of litter on the school campus.

Related Activities:

- A. Teachers will assign a classroom job where students pick up the trash around the school grounds and their classroom entrance.
- B. Teachers will build pride within their classroom and of their school by conveying the message of caring for their school environment by taking care of it.
- C. *Bulldog Bucks will be randomly distributed to students caught keeping up campus as a positive reinforcement.
- D. The kindness challenge that includes responsibilities will be implemented.
- E. Mrs. Lopez will be posting a monthly video of her reading a book that is connected to the Kindness challenge.

Resources: Site funds to cover the cost of garbage bags if needed.

Evaluation: Litter will not be on campus. Students will be observed picking up litter without being prompted to do so. Classroom job charts will have “litter critter” listed.

Objective 3: Work together as a team to help custodians keep our classrooms and work areas clean.

- A. Follow the teacher/custodian responsibility guidelines given to staff at beginning of year.
- B. Partake in open communication with one another about needs/wants.
- C. Clean up after yourself so that others don’t have to.
- D. Have classroom conversations about bathroom etiquette (flushing, picking up toilet paper, paper towels and leaving sink clean) with students during your monthly class meetings.

Resources: No additional resources needed.

Evaluation: No complaints regarding cleanliness of classrooms or other buildings on campus from either custodians, staff members, students, or parents.

Objective 4: Minimize the outbreak of influenza/COVID-19

Related Activities:

- A. Students will have their temperature taken when getting on the bus and at the classroom door at the beginning of each day by the teacher.
- B. Masks must be worn upon arrival and dismissal.
- C. Masks will be made available at central location outside of the school for those students arriving on campus without one.
- D. Multiple points of entry will be available for staff and students to enter and exit the campus at the beginning and end of the school day in order to maintain physical distancing.
- E. Student desk/tables will be arranged to allow for maximum student-to-student distancing.
- F. Students will use hand sanitizer as then enter and exit buildings or classrooms.
- G. Disinfecting wipes will be in each of the classrooms
- H. Teachers will receive the one-hour annual training necessary to use disinfecting wipes and sprays.
- I. Signs will be posted to remind about physical distancing, masks, hygiene and general safety related to the pandemic.
- J. Teacher or staff will notify the front office that a student is on their way to the established isolation room so that the student can be met by assigned staff.
- K. Computers will be individually assigned to students to avoid sharing.
- L. Continuous cleaning during the school day of high touch surface areas by custodial staff with be ongoing.
- M. Students will use hand sanitizer before lunch.
- N. Students will be taught and reminded to cover a sneeze or cough appropriately.
- O. Posters will be hung around the campus showing how to correctly cover a cough or sneeze and how to wash hands correctly.
- P. Students will be reminded to wash their hands after using the bathroom.
- Q. Students will not be allowed to share food.
- R. Custodians will sanitize door handles on a daily basis.
- S. School nurse will work collaboratively with the County Health Department regarding influenza.
- T. Sick students will be sent home.
- U. Cafeteria tables will be sanitized on a daily basis.
- V. Attendance clerk will track Influenza-Like Illness (ILI) on a tracking form if applicable.
- W. Teachers will ask parents to donate disinfectant wipes for students to use to clean their desks.
- X. Masks may be used by students who are sick and waiting to be picked up from school.
- Y. School nurse will send out a notification to parents regarding the importance of the flu shot.

Resources: Site funds

Evaluation: Attendance will remain at 90% on any given day.

Objective 5: Train After School Program staff on emergency procedures.

Related Activities:

- A. Each classroom has updated Emergency binder.
- B. Each classroom has an emergency bag with supplies
- C. Principal trains staff on procedures
- D. Each classroom has list of students in program with phone numbers.
- E. Fire drill is conducted one time per year.
- F. Intruder drill is conducted one time per year.
- G. Cohort groupings of students that will remain the same everyday.
- H. All safety protocols that are established during the regular school day
- I. Pick up protocols established

Resources: ASES Funds

Evaluation: Record of training date with list of those who attended. Dates of fire drill and intruder drill recorded.

Objective 6: Increase bus driver satisfaction and reduce the number of bus referrals and incidences between students on the bus.

Related Activities:

- A. Teachers assist drivers at the beginning of the year on correct procedures for loading bus.
- B. Teacher on bus duty stay present at bus line until bus closes doors.
- C. Students have assigned seats on the bus and adhere to those assignments.
- D. Bus drivers write bus referrals for safety violations and inappropriate behavior.
- E. Drivers choose 2 “safe rider” awards per month. Students receive award at monthly school assembly.
- F. Meet with drivers to determine their needs.
- G. Bus drivers will receive bus driver training focused on management.
- H. All bus drivers are equipped with a radio so they can quickly reach office staff or administration.

Resources: Safety Prevention Funds

Evaluation: Bus driver interviews regarding the behavior of their riders and the number of bus referrals.

Data from the following sources was used to identify areas in need of improvement: Student Surveys, Parent Surveys, Staff Surveys, Discipline Referral Data, Healthy Kids, Survey, Attendance Data, School Climate Survey, Bus Referral Data

Number of bus referrals

12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21
72	32	33	29	29	45	18	*18	4

*Data from 8/19 to 3/20

Objective 7: Educate students on the need to eat properly and exercise.

Related Activities:

- A. News article will be sent to parents educating them on the availability of fresh fruits and vegetables offered through the school lunch program.
- B. Cafeteria offerings will provide more meals being made from scratch versus packaged meals.
- C. Homemade fruit smoothies will be introduced in the cafeteria during breakfast.
- D. P.E. teacher will provide monthly nutrition lessons and offer tasting samples to students to introduce them to new healthy foods. P.E. teacher will use the Cooperative Extension as a resource.
- E. P.E. teacher will provide cardio fitness as part of their regular physical education time.
- F. *P.E. teacher has access to 30 pedometers with data ports to monitor student running distance on certain days of P.E.

Resources: Farmer donations of food, UC Cooperative Extension

Evaluation: Increase the percentage of 5th grade students in the Healthy Fitness Zone for Body Composition by 5% on California Fitness Test.

12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21
64%	77%	62%	63%	63.7%	59.5%	*	*	*

*18/19, 19/20, and 20/21 data not available through CDE

Objective 8: Visitors will be monitored and cleared before entering campus.

Evaluation: Raptor visitor management system will be utilized.

	18/19 (First Year)	19/20	20/21
Number of Raptor Check-ins	1,513	985	19

*Data from 8/19/19 to 3/20/20

*COVID-19 school year unable to do because of distance learning and social distancing

Data from the following sources was used to identify areas in need of improvement:

- Student Surveys
- Parent Surveys
- Staff Surveys
- Discipline Referral Data
- Attendance Data
- Bus Referral Data
- Healthy Kids Surveys

Grand Island Elementary

Safe School Plan

2020-2021

Mrs. Laura Hansen, Principal

Vision: Our school is a safe place where our support and caring leads to the highest academic levels for all students.

Mission: Our school is a place where students feel safe and where they develop into responsible youth through meaningful participation in their school.

Component 1: The School Climate

Goal: Our school is a place where each student, staff member and parent is given the skills, support and opportunity necessary to make a contribution to a smooth functioning school.

Areas of Pride and Strength: The School Site Council and District Health & Safety Committee note the following conditions and programs at Grand Island Elementary School which positively affect the physical and/or psychological well-being of all persons on campus as it relates to the people and programs.

- Counseling services are available for students through the district counselor.
- *Little Bears Academy” at Grand Island Elementary for children ages 0-5. Little Bears meet twice a month to help prepare children for school.
- Colusa County Department of Behavioral Health is able to provide counseling services on site through Medi-Cal and Healthy Families.
- The Pierce Joint Unified School District funds a nurse two days a week to do vision, immunization and hearing screenings. A health aide is provided 15 hours a week as well.
- Before school starts, all students receive a personal letter from their new teacher, welcoming them to their class.
- The district received the after school program grant (ASES) and is funded to serve 40 students on site. (Aug. 15’) Students in TK-5 are eligible. (Aug. 17’)
- The district has a uniform and dress code policy in place. It is regularly reviewed by School Site Council and the District Health & Safety Committee.
- Teachers discuss bullying and show videos to educate students on the issue of bullying and how to prevent it.
- Cyber bullying lessons are taught to students at each grade level including cell phone texts.
- School web page is continuously updated and lists days and times of special events.
- Suite 360 intervention program is a restorative justice program for students who need additional support with conduct and behavior. Students have access to a variety of content including: cyberbullying, anger management, substance abuse, respect, social awareness, goal setting, and stress management. Teachers teach 30 lessons a year.
- All staff wear name badges with their pictures.
- Parent’s Club raises funds to pay for field trip transportation costs, to support teachers with extra classroom resources, and to provide school-wide assemblies.
- All discipline referrals are entered in Aeries and filed in alphabetized binders. They are available for reference by staff and support staff.

- Suspension reports are entered into the Aeries data base and are also filed in the student's cumulative file folder.
- Quarterly referral and suspension reports are maintained. They are reviewed and a composite is in the Single Plan for Student Achievement.
- The Sexual Harassment Policy is included in all registration materials. It is also reviewed with all staff and posted in public and staff work areas.
- Mandated child abuse reporting procedures are reviewed by all staff members each year. The Colusa County or Yolo County Child Protective Service Agencies are called and reports are filed as necessary.
- *Conflict facilitators are interviewed and chosen each year from the fourth and fifth grades to serve in that role.
- Parents and staff developed a district wide discipline matrix in the 1995-96 school year. It is reviewed and updated regularly by the District Health & Safety Committee. The PJUSD Board adopted a discipline matrix that will go in affect since August 1, 2017.
- The Student Council participates in service activities and projects that show civic virtue and citizenship.
- All students are recognized formally during one of the monthly award assemblies during the school year for positive or improved behavior or academic growth or excellence.
- The Pierce District recognizes employees' years of service at the beginning of the year breakfast each year.
- Staff members support each other by pooling together to purchase flowers, or gifts when ill, loss of family member, or when a new baby is born.
- *The staff joins together 4-5 times a year to celebrate each other's birthdays.
- School volunteers are recognized at the end of the year.
- A yard supervision rubric was developed for staff to reflect on their supervision performance.
- *The fire department makes yearly visits to Grades TK-5 at school to learn fire safety rules.
- *The school presents four family events during the year.
- Yard duty supervisors and ASES staff receive CPR and first aide training on a yearly basis.
- *All visitors and volunteers are required to check in to the office and show ID. Once ID has been provided visitors will be given a badge through Raptor. COVID – parents/guardians will not be allowed to enter the campus to enter the campus to drop-off or pick-up their student.
- All parent volunteers, responsible for students on field trips, are required to be fingerprinted through the Sheriff's Department.
- *Parents' Club sponsored bullying prevention assemblies for students.
- Employees are required to view video clips on ways to prevent injury/illness on a yearly basis.
- Students in fourth and fifth grade receive lessons from the TNT (Towards No Tobacco) Curriculum.
- Playground rules are updated annually. Staff reviews with students and has them sign in agreement to them each trimester.
- D.A.R.E is provided through the Sheriff's Department to fourth and fifth graders every other year.
- G.R.E.A.T (Gang Resistance Education and Training) is provided to 4th and 5th graders through the Sheriff's Department
- A yearly SWAT training (Students Working Against Tobacco) for fifth graders is presented by Colusa County Behavioral Health.
- *Student's in 5th and 6th grade attend Shady Creek every other year.
- *Volunteers from the Sheriff's Department do fingerprinting for the kindergarteners each year.

- If distance learning is required all students will have immediate access to a take-home computer device. Google Suite applications will be utilized. Other applications available will be SeeSaw, ClassTag, Lexia, Pathblazer (Compass Learning), Nearpod, and Flocabulary.
- Families having no wi-fi access will be given a hotspot.
- Students will have daily interaction teacher and peers.
- Academic and other supports will be available to address the needs of students.
- Subject matter grade level content lessons will be taught and progress monitoring will take place.

Desired changes

Objective 1: As a result of class meetings, the use of the 5 finger rule, the use of conflict facilitation, lessons on bullying, including cyber bullying, internet safety and cell phone texting, students will feel safer, more connected at school, and have less conflict.

Related Activities:

- Each teacher will write a still goal on improving the school climate and student connectedness.
- Class meetings will be held at least one time per week.
- Videos will be used during class meetings to bully proof students.
- *Conflict facilitators will be trained in the fall.
- Students will be taught and know the 5 finger rule.
- Character education will be incorporated into class meetings -including character words in 4th /5th grade planners.
- Curriculum on cyberbullying, internet safety and cell phone texting will be taught by the classroom teacher –including activities in 4th/5th grade planners.
- Campus supervisors will rate themselves monthly based on the “active supervision” rubric monthly.
- *Positive reinforcement will be supported by all staff with the implementation of the Bear Bucks.
- The kindness challenge that includes bullying prevention will be implemented.
- Mrs. Lopez will be posting a monthly video of her reading a book that is connected to the Kindness challenge

Resources: Local Control Funding Formula funds will be used.

Evaluation: Suspensions for fighting or physical contact will decrease.

09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21
6	6	6	2	4	0	0	0	0	1	*0	0

*Data from 8/19 to 3/20

Evaluation: Suite 360 and ISS 360 will be utilized

	18/19 (1 st Year)	19/20	20/21
Suite 360 Lessons Taught	*	Data not available due to COVID-19 school closure	30 Lessons per class
ISS360 Modules Assigned	*	*	0

*Data not yet available

*Data from 8/19 to 3/20

Objective 2: A school wide emphasis will be put on attendance. Participants will have increased attendance and decreased behavioral referrals if appropriate.

Related Activities:

Revised 10/06/20

- A. Letter to parents on importance of attendance and participation with distance learning.
- B. Attendance clerk reports names of students with unexcused absences/not engaged in distance learning each week to counselor and parent contact is made.
- C. Principal or designee will meet personally with any parent wanting to place their child on short-term independent study to review the contract expectations.
- D. *Students with 100% attendance will be recognized monthly and receive a pencil as an incentive.
- E. *Students with perfect attendance for the entire year will be recognized at an end-of-year assembly and receive a certificate and perfect attendance pencil.
- F. Students with excessive absences will be referred to the District Attendance Review Team (DART).
- G. *Distance learning will be an available option for families that may not be able to return to the physical classroom environment due to reasons regarding COVID-19.
- H. Students that fail to participate or engage for 60% of the school week will be redirected through the District's Re-engagement Strategies.
- I. Consequences of not engaging could result in removal from Distance Learning and a return to "in-person" instruction.
- J. Student body is participating in school wide activities to promote student attendance/participation. We have class competitions and posters made by the student body.

Resources: Local Control Funding Formula funds, lottery funds and Title I funds will be used to purchase rewards for attendance. E.g. pencils, pins, certificates

Evaluation: Attendance data on the participants will be used for evaluation. Attendance rates for GI will increase by 1%.

09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21
96.6 %	97.3%	97%	98%	97%	97%	98%	97%	97%	96.7%	*97.4%	95.1%

*Data from 8/19 to 3/20

Objective 3: By the end of the first trimester fifth grade students will utilize their individual agenda/planner to record assignments, homework, and weekly goals. This agenda will be signed by the parents and checked by the teacher on a daily basis.

Related Activities:

- A. The assistant principal will meet with the teachers to discuss the importance of building responsibility with their students, and the importance of the connection and communication with parents at the beginning of the school year.
- B. Teachers will develop a routine system to make daily checks of the agenda/planner for each student.
- C. Parents will have the use and importance of the agenda/planner and their role in terms of checking it daily explained to them during each grade level's Back-to-School Night.
- D. Students will utilize agenda in ASES program.
- E. Assistant Principal will do random agenda checks of classes.

Resources: Local Control Funding Formula funds will be utilized to pay for the agendas.

Evaluation: Checking of the students' agenda for assignment and homework listings along with the parent signature. Eighty percent of students checked will have the agenda completed appropriately.

Objective 4: Strict adherence to dress code to be enforced.

Related Activities;

- A. At the beginning of the school year, the dress code requirements and means of enforcement will be reviewed with staff and students by principal or designee.
- B. Teachers will develop a routine of making daily checks of students regarding dress code adherence; violations will be written and sent to office to be mailed home.
- C. Administration will meet individually with students dressing with gang attire. Parents will be notified.
- D. Administration will meet individually with students and parents, if necessary, when dress code violations occur on a continuous basis.

Resources: None are needed

Evaluation: Observation of student dress in the classroom, on the playground and at assemblies.

Component 2: Physical Environment

Goal: Our school is a place where students, staff and parents are protected from harm.

Areas of Pride and Strength:

- Exterior lighting surrounds the campus.
- A campus supervisor is assigned to do weekly safety checks of the playground equipment structure.
- Hand sanitizer gel is in each classroom and used daily by students to prevent the spread of germs.
- Window blinds are installed in rooms to allow for windows to be covered in the event of an intruder.
- A district Health & Safety meeting is held monthly to review any safety/health issues in the district. The committee has health, law enforcement, school staff and parents as members.
- Minutes from the Health & Safety meeting are shared at School Site Council and any concerns from the site council are taken to the committee.
- All graffiti on campus is immediately removed and reported as necessary to the Sheriff's department when gang related.
- Both the exterior and interior of the building is kept painted.
- Flowers are continually planted each season so that there is continual color.
- All playground equipment is updated. Proper fall zones exist around the structure and swings.
- Facilities are kept clean on a daily basis.
- A staff member greets all buses and welcomes students to ensure safe entry.
- A staff member ensures all students load on bus safely.
- Students recite the school motto, "Believe, Achieve, Succeed" on a daily basis.
- The emergency plan is annually reviewed with staff and a class list is included with current enrollment list. It is kept near the door of the classroom for easy access when evacuating.
- Continual updates of the staff telephone tree, ensures communication in the event of an emergency or disaster.
- Fire drills are conducted each month and timed. Teachers show a red card if they are missing students, or to indicate emergency medical help is needed. A green card indicates all is okay.
- Classroom earthquake drills are conducted at the end of each quarter.

- Intruder drills are practiced 2 times per year.
- A choice of healthy fruits and vegetables is offered as part of the school lunch to promote nutrition.
- A weekly check of the wheel chair lift is conducted by staff.
- An employee is assigned the job of checking to ensure exit signs are lit in the multi-purpose room.
- Staff has a communication system to deliver a message in case of loss of power or phones.
- Black bags for emergency situations are in each classroom and include: band aids, handi-wipes, cold packs, a blanket, and surgical masks. The bags are carried out during each drill.
- A procedure checklist is in place on steps to take in the case of an intruder or possible intruder sitting on campus.
- The SEMS (Standardized Emergency Management System) folders are carried from the classroom during drills for teacher reference.
- Different groups, including parks and recreation, 4-H, YMCA, Scouts and Little League utilize the school facilities for their club purposes.
- An auto dialer is in place to be able to instantly notify all parents by phone in the case of a school emergency.
- Tobacco-free signs are posted at all entrances of the school, including the field area.
- Door blocks are placed on all interior doors to allow for quick locking in the event of an emergency.
- Camera systems are installed on all bus routes and administrators at each site have access to the software.
- Cameras are installed on campus to ensure safety.
- Site principals will support contact tracing and be the contact person for Colusa County Public Health regarding COVID-19.
- Communication with affected staff, students, and parents will be through the school notification system or means of rapid communication when a COVID-19 case has been confirmed and possible exposure has occurred.

Desired Changes

Objective 1: As a result of reviewing supervision responsibilities with staff, student safety violations while entering and leaving campus and during recess will decrease.

Related activities:

- In August, staff will receive training from the principal or assistant principal on proper supervision strategies and legal responsibilities.
- Yard duty supervisors will meet monthly or as needed with the principal or assistant principal to communicate issues or problems. Yard duty supervisors will learn to give consequences that are related, reliable, respectable and responsible.

Resources needed:

Assistant Principal and Principal to be available as support and for monitoring.

Evaluation: There will be a decrease a number of behavioral referrals.

10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21
89	65	48	23	15	34	38	43	32	*11	0

Revised 10/06/20

Objective 2: We will reduce the amount of litter on the school campus.

Related Activities:

- A. Classrooms are assigned a week where they pick up the trash around the school grounds and their classroom entrance.
- B. Teachers will build pride within their classroom and of their school by conveying the message of caring for their school environment by taking care of it.
- C. Recycle cans are placed throughout the school to promote cleanliness.
- D. The kindness challenge that includes responsibilities will be implemented.
- E. Mrs. Lopez will be posting a monthly video of her reading a book that is connected to the Kindness challenge.

Resources: Site funds to cover the cost of garbage bags if needed.

Evaluation: Litter will not be on campus. Students will be observed picking up litter without being prompted to do so.

Objective 3: Work together as a team to help custodians keep our classrooms and work areas clean.

- A. Follow the teacher/custodian responsibility guidelines given to staff at beginning of year.
- B. Partake in open communication with one another about needs/wants.
- C. Clean up after yourself so that others don't have to.
- D. Have classroom conversations about bathroom etiquette (flushing, picking up toilet paper, paper towels and leaving sink clean) with students during your monthly class meetings.

Resources: No additional resources needed.

Evaluation: No complaints regarding cleanliness of classrooms or other buildings on campus from either custodians, staff members, students, or parents.

Objective 4: Minimize the outbreak of influenza/COVID-19

Related Activities:

- A. Students will have their temperature taken when getting on the bus and at the classroom door at the beginning of each day by the teacher.
- B. Masks must be worn upon arrival and dismissal.
- C. Masks will be made available at central location outside of the school for those students arriving on campus without one.
- D. Multiple points of entry will be available for staff and students to enter and exit the campus at the beginning and end of the school day in order to maintain physical distancing.
- E. Student desk/tables will be arranged to allow for maximum student-to-student distancing.
- F. Students will use hand sanitizer as they enter and exit buildings or classrooms.
- G. Disinfecting wipes will be in each of the classrooms.
- H. Teachers will receive the one-hour annual training necessary to use disinfecting wipes and sprays.
- I. Signs will be posted to remind about physical distancing, masks, hygiene and general safety related to the pandemic.

- J. Teacher or staff will notify the front office that a student is on their way to the established isolation room so that the student can be met by assigned staff.
- K. Computers will be individually assigned to students to avoid sharing.
- L. Continuous cleaning during the school day of high touch surface areas by custodial staff with be ongoing.
- M. Students will be taught and reminded to cover a sneeze or cough appropriately.
- N. Posters will be hung around the campus showing how to correctly cover a cough or sneeze and how to wash hands correctly.
- O. Students will be reminded to wash their hands after using the bathroom.
- P. Students will not be allowed to share food.
- Q. Custodians will sanitize door handles on a daily basis.
- R. School nurse will work collaboratively with the County Health Department regarding influenza.
- S. Sick students will be sent home.
- T. Cafeteria tables will be sanitized on a daily basis.
- U. The influenza-like Illness Symptom Screening Tool for Parents and Caregivers will be sent home in English and Spanish.
- V. Attendance clerk will track Influenza-Like Illness (ILI) on a tracking form.
- W. Classrooms will be provided with disinfectant spray bottles in order for students to clean their desks.
- X. Masks may be used by students who are sick and waiting to be picked up from school.
- Y. The district nurse will send out a letter to parents to encouraging them to take their student to get a flu shot.

Resources: Site funds.

Evaluation: Attendance will remain at 90% on any given day.

09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21
96.6 %	97.3%	97%	98%	97%	97%	98%	97%	97%	96.7%	*97.4%	95.1%

*Data from 8/19 to 3/20

Objective 5: Train After School Program staff on Emergency procedures.

Related Activities:

- A. Each classroom has updated Emergency binder.
- B. Each classroom has an emergency bag with supplies
- C. Principal trains staff on procedures
- D. Each classroom has list of students in program with phone numbers.
- E. Cohort groupings of students that will remain the same everyday.
- F. All safety protocols that are established during the regular school day
- G. Pick up protocols established
- H. Fire drill is conducted one time per year.
- I. Intruder drill is conducted one time per year.

Resources: ASES Funds

Evaluation: Record of training date with list of those who attended. Dates of fire drill and intruder drill recorded.

Revised 10/06/20

Objective 6: Visitors will be monitored and cleared before entering campus.

Evaluation: Raptor visitor management system will be utilized.

	18/19 (First Year)	19/20	20/21
Number of Raptor Check-ins	60	5	3

*Data from 8/19 to 3/20.

*COVID-19 school year unable to do because of distance learning and social distancing

Data from the following sources was used to identify areas in need of improvement:

- Student Surveys
- Parent Surveys
- Staff Surveys
- Discipline Referral Data
- Attendance Data
- Bus Referral Data
- Healthy Kids Surveys

Lloyd G. Johnson Junior High School

Safe School Plan

2020/2021

Jessica Geierman, Principal

Component 1: School Climate

The traits that students, teachers, administrators, and other personnel bring to the campus (ethnic/cultural diversity, experiences)

Our Goal Is: To maintain and develop effective methods of communication that will give all stakeholders a working knowledge of the school.

Areas of Pride: The District's Health/Safety Committee and School Site Committee note that the following programs and conditions at Lloyd G. Johnson Junior High which positively affect the physical and/or psychological well-being of all persons on campus as it relates to the personal characteristics of students and staff:

- Push in services for English Language Development are provided to non-English speaking students as well as a specialized newcomer's ELD class.
- District counselors provide counseling services, four days per week.
- Colusa County Office of Education provides Special Education teachers and paraeducators as needed by the disabilities and numbers of students.
- The Colusa County Office of Education and the Pierce Joint Unified School District funds a nurse to be available to provide vision testing, immunization (i.e. flu shot), and hearing testing.
- The District's Health and Safety Committee members represent the ethnic diversity of the community and include parents, teachers and law enforcement officers.
- Dress code was adopted for grades K-12 in 1996 and newly updated in 2018 by the School Board. Teachers and staff monitor the dress code on a daily basis.
- All 6th graders participate in a week-long science camp, with the entire portion of the cost paid through community donations and student fundraisers.
- Sports programs are offered to 7th and 8th grade students as an extracurricular activity.
- ASB offers a chance for students to be part of the leadership of the school.
- The PJUSD District Discipline Guidelines guides discipline, and discipline referrals are kept in a file in the office available for staff to reference.
- We have a District DART Committee that works with the site to stop truancy and deal with any behavioral referrals.
- The Sexual Harassment policy is included in all registration materials.
- Collaborative Wednesdays are used by staff for academic and school cultural concerns as well as professional development.
- Healthy Kids Survey has been taken every other year and data from the survey has been used to ascertain problem areas.
- A breakfast program is in place and parents may apply for free or reduced meals.
- Free breakfast and lunch is provided to all students until December of 2020.
- Two duty supervisors are posted in assigned areas of campus during lunch recess times.

- Girls Circle and Boys Club Live Program is available for qualifying 7th/8th grade students put on by the Colusa County Probation Department.
- Teachers are available during office hours, and after school for students needing a reteach or test make-up
- ~~After School Clubs are available for all students on Monday, Tuesday, and Thursday from 3:10 to 4:10 PM. Bus service is provided for students.~~

Objective 1: Lloyd G. Johnson Junior High School will continue to implement opportunities for parents, community members, and staff to communicate with one another and will encourage all stakeholders to find solutions to problems throughout the 2020/2021 school year.

Related Activities: To continue working towards better communication between staff, parents, community and other school sites.

- All school-to-home communications are translated into Spanish.
- Use of staff group meetings; two groups to be established: one a subject area group and the other a grade level group to be used to study student work and progress, and site needs.
- Collaboration Wednesday began in 1999 and includes an early release of students at 2:11 p.m. in order that grade levels and subject matters may meet for a meaningful amount of time.
- During Distance Learning, students are released at 1:30 on Wednesday, in order for professional development to begin at 2:00 p.m.
- Areas to be concentrated on are Academics, Environment, Character, and Pride.
- Meetings with JJH Parents Club to work on fundraising for Shady Creek Science Camp and other grade level field trips.
- Parent information is given to parents when they register their child for school to ensure they have knowledge of policies such as discipline and dress code.
- Parents are invited to the Health and Safety Meetings if they feel changes in policy are needed; the changes are discussed and voted on by the committee.
- Parents are welcomed at JJH and encouraged to visit classrooms and work closely with the teachers of their children. All visitors must sign in at the office through our Raptor Program and receive a visitor's pass print out.

People responsible:

Principal, staff, and other stakeholders.

Resources: Site will fund appropriate workshops for staff. Staff will use collaboration time to work on specific concerns and solutions throughout the year.

Timeline: Ongoing

Evaluation: Attendance tracked by sign in sheets at meetings.

Objective 2: To continue educating the student population on bullying behavior (both at school and on social media) and to provide acceptable methods for settling student conflicts.

Related Activities:

- Provide materials for staff to review with students. Suite360 educational videos/programs along with assemblies and presentations.
- Use of Associated Student Body (ASB) to help set standards of behavior.
- Courageous Cougars Implementation and the training of Peer Conflict Facilitators.
- Hold monthly meetings with noon duty supervisors to discuss progress in maintaining a safe campus.
- Hold Student Study Team meetings to discuss students who are having either social or academic issues and are of concern to staff.
- Students will follow the PJUSD dress code.
- School counselors provide services for students who are involved with bullying issues.

People responsible:

Principal, teachers, yard personnel, and Student Body.

Resources: Staff will continue to look for materials to use within classes; the Student Body will discuss issues and determine policy.

Timeline: Ongoing.

Evaluation: The number of students suspended for bullying type behavior compared to previous years.

School Year	# of suspensions
2016/2017	1 suspensions
2017/2018	9 suspensions
2018/2019	6 suspensions
2019/2020	1 suspensions

Component 2: The School’s Physical Environment (The physical setting and conditions of the school).

Our Goal Is: To annually analyze and eliminate any physical hazard that may reduce the safety of staff, parents, students, and visitors to Johnson Junior High.

Areas of Pride: The District Safety Committee and School Site Committee commend the students, staff, district maintenance, and parents for the following condition and programs at Lloyd G. Johnson Junior High which positively affect the safety of all stakeholders on campus:

- A district safety meeting is held monthly to review and monitor safety and health issues within the district. The committee has health professionals, law enforcement officers, school staff, and parents as members. Each school has a school site member as a voting member.

- The Safety meeting minutes are shared at the School Site Council meetings and concerns are taken to the Safety meeting.
- Visitors are required to check in at the office before going anywhere on the campus with Raptor.
- Visitors are required to wear a badge.
- There is an ongoing policy to remove any evidence of vandalism as soon as possible.
- Landscaping is designed with flowers, trees, and grass to provide a pleasant environment.
- Facilities are cleaned daily and receive heavy cleaning during vacation periods.
- A bulletin board marquee posts announcements near the street so the community is aware of upcoming events.
- A colorful and creative bulletin board in the school office posts important student information.
- The emergency plan is reviewed each semester with staff to ensure current class enrollment lists are included in folders located by the exit of each classroom door.
- The Staff continually updates the telephone tree to ensure communications in times of emergency or disaster.
- Black bags for an emergency situation include Band-Aids, handy-wipes, cold packs, etc for each classroom. The bags are carried with the class during each drill, along with emergency binders.
- The SEMS Standardized Emergency Management System, (folders for emergency) is in a carrying case and taken outside during each emergency drill.
- Teachers are on duty as students board buses and walk home from school.
- Breakfast is served in the cafeteria before school.
- Both the exterior and interior of the building are kept painted.
- A liaison from the Colusa County Sheriff's Department conducts safety checks, helps patrol campus, and investigates all criminal events on campus.
- Fire drills are conducted each quarter.
- Student discipline is determined using the District Discipline Guidelines to ensure fairness to all students.
- Special Education students are assigned classes under a watch-and-consult program and where possible an aide is provided by the Colusa County Special Education Services.
- Weekly teachers' meetings are held to facilitate communication among staff members.
- We have a closed campus; students must be checked out by an adult on file in their registration form before leaving school grounds during school hours.
- A Crisis Response Box is located in the JJH office containing plans, forms, and any equipment necessary.
- All classrooms have phones for communication with the office, parents, and other school officials.
- Drills for fire, intruder on campus lockdown, natural and other emergency disasters, and earthquakes are reviewed by staff and practiced on a regular basis.
- School Resource Officer assigned to JJH for the 2020/2021 school year.

Objective 1: The Johnson Junior High campus will be maintained in all areas.

Related Activities:

- Emphasize to students and staff the importance of a clean and well maintained campus
- Student restrooms will be monitored multiple times daily for cleanliness and damage.
- Students will take responsibility for keeping restrooms clean and to clean up trash on campus.

Resources:

- Johnson Jr. High maintenance budget fund

People responsible:

- Principal, Staff, students and Safety Committee.

Timeline: Ongoing.

Evaluation:

- Evidence will be provided by a clean campus and restrooms.

Objective 2: Evaluate the physical security at the site

Related Activities:

- To conduct an annual security survey and to have the Sheriff's Department review the campus security and recommend changes.
- Hire and train new yard supervisors to mediate student problems and identify potential conflicts.
- The Sheriff's Office is asked to dispatch an officer if and when possible for the intruder drills.
- Security camera system was updated during the summer of 2018. Major maintenance was performed during the fall of 2020.
- The District Maintenance Administrator performs a yearly assessment of our school facility.

Resources:

District Monies

People responsible:

Principal

Timeline:

Ongoing

Evaluation:

Parent feedback given through our yearly Johnson Jr. High Parent Survey on physical security of our school site

SAFE SCHOOL PLAN: PHS 2020/2021
(PREVIOUS SCHOOL YEAR)

EVALUATION OF THE PLAN

School/Site

How was the plan monitored:

The plan was brought to the School Site Council and Pierce High School staff in October for input, then taken to the board in November for approval. The safety plan was distributed to the high school staff in a staff meeting.

What progress was made on Component 1 (School Climate)?

Measure 1: Pierce High School's goal was to increase parent conference participation by 5% over the previous year. PHS staff voted to do away with parent conferences and held student study team meetings instead, along with one on one parent conferences if needed or requested by parents. With the additional time we had with the shortened day we met this goal.
Measure 2: Fair, Respectful and Orderly Environment- Adults at PHS treat students with respect by an increase of 5%. No data from the previous year, for the 20/21 school year our percentage was 77% of 9th graders and 63.5% of 11th graders.
Measure 3: Increase a-g completion rate by 10%. The PHS a-g completion rate was 35%, an decrease of 1% over the previous rate.
Measure 4: Maintain D rate not to exceed 9%, our D rate was 9.3% for the 1st Semester and 7% for the 2nd Semester. Maintain F rate not to exceed 4%, our F was 9.1% for the 1st semester and 8.3% for the 2nd semester.

What progress was made on Component 2 (Physical Environment)?

Measure 1: Increase students feeling that they strongly feel safe at school from year to year by 5%. Our previous rate from 2 years prior was 71%, this past years rate was 73%.
Measure 2: Decrease the feeling of harassment or bullying among students by 10%, our previous measure was 11.4% believed it was a mild-moderate problem at PHS. This past year our percentage increased to 17%.
Measure 3: Decrease number of suspensions by 5%. PHS decreased the number of suspensions from 4 to 22, an increase of 18. Alternative to suspension classes were assigned twice. In-School suspensions was assigned 2 times a decrease of 2 from the previous years 4.
Measure 4: Maintain daily cleaning of classrooms and bathrooms at 100% with weekly check in's with custodians. PHS met this goal after opening the school site on November 2nd.

ANNUAL REPORT ON THE STATUS OF THE PLAN AT
SEPTEMBER BOARD MEETING

**BEFORE THE BOARD OF TRUSTEES OF THE
PIERCE JOINT UNIFIED SCHOOL DISTRICT
OF THE COUNTY OF COLUSA STATE OF CALIFORNIA**

**RESOLUTION #21/22 – 3
RESOLUTION REGARDING SUFFICIENCY OR INSUFFICIENCY
OF INSTRUCTIONAL MATERIALS:**

Whereas, the governing board of Pierce Joint Unified School District, in order to comply with the requirements of *Education Code* Section 60119 held a public hearing on September 9, 2021, at 6:00 p.m., which is on or before the eighth week of school and which did not take place during or immediately following school hours, and;

Whereas, the governing board provided at least 10 days notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

Whereas, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders (if the district or county office has a bargaining unit) in the public hearing, and;

Whereas, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the district/county office of education, and;

Whereas, the definition of “sufficient textbooks or instructional materials” means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

Whereas, sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in the following subjects:

Whereas, sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and;

Whereas, laboratory science equipment was available for science laboratory classes offered in grades 9-12, inclusive;

Therefore, it is resolved that for the 2021/22 school year, the Pierce Joint Unified School District has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

Passed and adopted at a regular meeting of the Pierce Joint Unified School District Board of Trustees held on the 9th day of September 2021 by the following vote:

Ayes:
Noes:
Absent:

President of the Governing Board

Clerk of the Governing Board

PIERCE JOINT UNIFIED SCHOOL DISTRICT
Arbuckle, CA

RESOLUTION #21/22 – 4:

RESOLUTION FOR ADOPTING THE GANN LIMIT

WHEREAS, In November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XII-B to the California Constitution: and

WHEREAS, the provisions of the Article establish maximum appropriation limitations, commonly called “Gann Limits” for public agencies, including school districts; and

WHEREAS, the District must establish revised Gann limit for the 20-21 fiscal year and a projected Gann Limit for the 2021-22 fiscal year in accordance with the provisions of Article XII-B and applicable statutory law;

NOW THEREFORE BE IT RESOLVED THAT THIS Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2020-21 and 2021-22 fiscal years are made in accordance with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the budget for the 2020-21 and 2021-22 fiscal years to not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provide copies of the resolution with appropriate attachments to interested citizens of this district.

Passed and adopted at a regular meeting of the Pierce Joint Unified School District Board of Trustees held on the 9th day of September 2021 by the following vote:

Ayes:

Noes:

Absent:

President of the Governing Board

Clerk of the Governing Board



Teacher Consent Form

PURPOSE: Pursuant to the Education Code or Title 5, provides written documentation that the District obtained the teacher's consent prior to making assignment(s) outside of the teacher's current credential authorization.

District: Pierce Joint Unified School District School Year: 2021/2022

School Site: Pierce High School Grade Level: 9-12

Teacher: Kimberly Castro SS#: xxx-xx-3430

Credential Held: Clear Single Subject: English (Examination)

1. Assignment: Home Hospital Legal Authorization per EC or T5: EC 44865

I mutually agree and consent to this assignment.

Teachers Signature: 
Kimberly Castro (Aug 18, 2021 07:56 PDT)

Date: Aug 18, 2021

Printed/Typed Name: Kimberly Castro

Pierce Joint Unified School District
540-A 6th Street Arbuckle, CA 95912
(530) 476-2892 * FAX (530) 476-2289
Thursday August 9, 2021 2:00 pm
Pierce Joint Unified School District
Technology Building
940A Wildwood Road, Arbuckle CA 95912
Regular Board Meeting Minutes

Governing Board:

Amy Charter, President

Abel Gomez, Vice President

Barbara Bair, Clerk

John R. Friel, Member

George Green, Member

1. CALL TO ORDER

President Amy Charter called the meeting to order at 2:00 p.m.

Members Present: George Green, Abel Gomez, Amy Charter, Barbara Bair, and John R. Friel

Absent: None

Others Present: Carol Geyer, Daena Meras, Melanie Brackett, Sarah Charter, Adrienne Bailey, Erin Hogan, Garrett Charter, Sara Kaba, Eric Kaba, Nathan Kaba, Chelsea Charter, Ross Charter, Kathryn Lopez, Joe Brown, Jacob Corona, Maria Dolores Gomez, Erica Miles, Michael West, Adam Cline

Barbara Bair led the *Pledge of Allegiance*

A. *Pledge of Allegiance*

A motion was made by Mrs. Bair and seconded by Mr. Green to approve the agenda. Voting Aye: Mr. Gomez, Mr. Green, Mrs. Charter, Mrs. Bair, and Mr. Friel. Voting No: None. Absent: None

2. APPROVAL OF AGENDA

3. 2:00 p.m. – 3:00 p.m. Board Training with Bob Caine

The Board held follow up Governance training with Bob Caine. He also outlined the sessions that he facilitated with teachers earlier in the day. Bob outlined future teacher trainings that he will facilitate throughout the school year. He stated that a summary report will be submitted to the Board after each session.

The Board adjourned at 2:43 p.m. for a short recess.

The Board reconvened at 3:00 p.m. and proceeded with the meeting.

4. BOARD POLICIES:

A. FIRST READING:

1. 6158 BP/AR Independent Study

Mrs. Geyer outlined the changes to the Independent Study Board Policy and Administrative Regulation. She reported that long-term Independent Study is available for anyone who chooses it for their child if they feel they have a health risk. She reported on the requirements for Independent Study, and the teachers who will be teaching it, by grade. She then reported on the changes to short-term Independent Study. She stated that this policy is coming before the Board at this Special Board Meeting so it will be in place at the start

of the school year. She reported that all educational services will be provided whether the student is an English Learner, receiving counseling services, or is enrolled in special education. She stated that if a student is on Independent Study and returns to regular attendance, the District must place that student into classes within 5 days of the request to return. She reported on the number of long-term Independent Study requests that have already been received, and stated that there are no limits to the number students on Independent Study. She stated that this long-term Independent Study program is a State requirement for the 2021/22 school year. She further outlined the change from 5 days to 3-14 days for short-term Independent Study. There was brief discussion regarding the courses available in Independent Study and prohibited fees. A motion was made by Mrs. Bair and seconded by Mr. Green to approve the FIRST READING BOARD POLICIES. Voting Aye: Mr. Gomez, Mr. Green, Mrs. Charter, Mrs. Bair, and Mr. Friel. Voting No: None. Absent: None

5. REPORTS:

A. Mask Plan for the 2021/22 School Year

Carol Geyer shared the Mask Plan for the 2021/22 School Year. She reported that the District plans on following the CDC and CDHP requirements for students and staff to be wearing masks while indoors at school sites. She stated that physical distancing and masking outdoors will not be required. Temperature checks, student pods and recess zones will also not be required. She stated that the District believes that masking indoors will support schools staying open and limit the number of staff and students sent home to quarantine in the event of an exposure. She reported that if a positive case is known in a classroom, masked individuals will not be considered to have had an exposure. Masked individuals would only be asked to quarantine if they developed symptoms. She reported that this mask plan is included in the current COVID Safety Plan that the District has signed assurances saying the plan in place would be followed in order to receive Federal funds. She stated that besides losing potential funding for not following the safety plan, the District would also be putting itself at risk of citations from OSHA which could result in fines. The District continues to stress the importance of hand washing, cleaning and disinfecting sites, and encouraging parents to keep their students home when they are sick. She stated how proud she is that the District was able to open in October of last year and how it was due to masking that the school didn't have to close again.

Parents/Guardians spoke and read letters both in favor of and opposed to parent choice on whether or not students wear masks while indoors at all school sites. Mrs. Geyer also read a couple of letters from parents who could not attend the meeting. There was discussion regarding contact tracing after a student has been outside with no masks vs. inside with no masks. Mrs. Geyer stated that the

6. HEARING OF THE PUBLIC - (Speakers will be given three (3) minutes to speak with a twenty-minute limit per topic)

requirement is for contact tracing to take place when masks are being worn inside, not outside. County Superintendent, Mike West gave a brief statement on the County's position on masks and COVID, and stated that the county employees who are assigned to the Pierce District will follow the guidelines and policies of the District. There was discussion regarding loss of funding for not following State guidelines. Mr. West outlined different programs that are wearing masks because of funding mandates and believes that most districts in the County have given staff and students the choice of whether or not to wear a mask. Mr. Green asked Mr. West what his level of concern is over districts losing funds for not following the recommended State guidelines. Mr. West responded that the county feels they are protected and that there has not been much litigation so far. There was discussion regarding loss of funding and whether or not a warning is issued if a district is not following State guidelines, or if the funding is immediately revoked. Mr. West added that he would be surprised if any funding was revoked because it would be taking away from providing education to students, but it could happen. There was further discussion among the public regarding masks and individuals that are in support of and opposed to masking students. There was brief discussion regarding "mask shaming" among students and how it goes both ways. Mr. Gomez gave a brief statement regarding student and staff safety and how the Delta Variant is being spread. He also mentioned how he has not heard of one case where a student was hospitalized or sick from wearing a mask. He stated that he is prepared to approve the mask plan as written to keep our community safe. Mrs. Bair thanked the parents/guardians who spoke and stated that it is a passionate issue for both sides. She agrees that kids need to be kept safe and quoted some stats on student deaths since the beginning of COVID stating that the number one cause of minor deaths is unintentional injury/accidents. The second highest cause is suicide. She outlined further data and stated that we are taking a risk that our kids might get COVID, we are also taking a risk that students may have mental health issues caused from closing schools and/or wearing masks. Students face so many issues, COVID is just one, and she wants schools to stay open. Mr. Friel stated that he does not want to have to mask, but for the safety of everyone, all students and staff should be masked while indoors until there is no threat of exposure. There was discussion regarding students speech classes and how students and teachers need to see each other's mouths to form words correctly. Mrs. Geyer stated that face shields are available to all teachers. A parent asked if there will be repercussions for students who are not wearing masks. Mrs. Geyer stated that teachers will be prompting students to please put their masks on and letters will be sent home to parents of students not consistently wearing their masks outlining the importance of the mask. She stated that students cannot be suspended for defiance (not wearing a mask) but they could be sent to an outside learning environment. There was further discussion regarding masking and the Delta variant. Mr.

Green stated that parents have a sacred right to decide what is best for their child and he supports that wholly. However, if a school shutdown occurs, a large number of students may be denied in-person instruction. There was more discussion regarding medical waivers for students to exempt them from wearing a mask. Mrs. Bair suggested that since the guidelines are continuously changing, she would like to look further into the parameters for who can authorize mask waivers. It was suggested to look into adding a mask waiver into the COVID Safety and Prevention Plan. Mrs. Charter raised the topic that if a student is exposed in the classroom without a mask, the student would be quarantined from school and from any sports program they are involved in. There was further discussion regarding sports teams and quarantine guidelines. There was also further discussion regarding repercussions for students not wearing a mask.

A motion was made by Mr. Gomez and Seconded by Mr. Friel to approve the Mask Plan for the 2021/22 School Year. Voting Aye: Mr. Gomez and Mr. Friel. Voting No: Mrs. Bair, Mr. Green, and Mrs. Charter. Absent: None

The Board adjourned at 4:51 p.m.

7. Consider and approve **Mask Plan for the 2021/22 School Year**

8. ADJOURN

Carol Geyer, Secretary to the Board
of Trustees

Pierce Joint Unified School District
540-A 6th Street Arbuckle, CA 95912
(530) 476-2892 * FAX (530) 476-2289
Thursday August 19, 2021 5:00 pm
Pierce Joint Unified School District
Technology Building
940A Wildwood Road, Arbuckle CA 95912
Regular Board Meeting Minutes

Governing Board:

Amy Charter, President

Abel Gomez, Vice President

Barbara Bair, Clerk

John R. Friel, Member

George Green, Member

1. CALL TO ORDER

President Amy Charter called the meeting to order at 5:00 p.m.

Members Present: George Green, Abel Gomez, Amy Charter,
Barbara Bair, and John R. Friel

Absent: None

Others Present: Laura Hansen, Jessica Geierman, Dave Vujovich,
Carol Geyer, Daena Meras, and Melanie Brackett

George Green led the *Pledge of Allegiance*

A. *Pledge of Allegiance*

A motion was made by Mr. Friel and seconded by Mr. Green to
approve the agenda. Voting Aye: Mr. Gomez, Mr. Green, Mrs.
Charter, Mrs. Bair, and Mr. Friel. Voting No: None. Absent: None

2. APPROVAL OF AGENDA

3. HEARING OF THE PUBLIC (Speakers will be given
three (3) minutes to speak with a twenty (20) minute limit per
topic)

Kimberly Castro shared her background with the district. She stated
that she graduated from PHS and has worked in the District since
2005. She stated that she came to work in the District because she
wanted to make a positive change in the community where she grew
up. She outlined her credential and stated that she has taught ELD her
entire teaching career. She would like to know about the decisions
that are being made about how ELD instruction is being delivered and
she would like to know how the teachers and parents were involved
in making the decisions on how the program is taught. She doesn't
disagree with the changes, but as a teacher she found out about the
major changes last minute on the Monday before school started on
Thursday. She thinks that she can be an asset to help English learners
do their best, but she needs to be involved in the process. She also
stated that if the District is following the safety plan she encourages
everyone to be transparent. She outlined that the current safety plan
requires masks to be worn and stated that there were very few masks
worn at the district breakfast or at professional development trainings.
She stated that if that is the position of the District that is fine, but it
needs to be communicated. She also outlined her concerns about
cleaning and stated that she believes there is not enough custodial staff
to effectively clean the sites, and believes that the bathroom in her
classroom does not get cleaned daily. She would like to see a cleaning
schedule and a plan put in place to cover absent employees.

4. Student Body Representative/Club Reports

Student Body Representative Report: Fall sports have begun. Volleyball has played 2 games so far. Football has a scrimmage on Saturday morning at Biggs. Cross country just had their first meeting. The homecoming dance has been scheduled for October 9th.

FFA Report: The officers have planned their first meeting for August 25th which is the same day as Back-to-School Night. Officers will be attending a leadership conference on September 18th and 19th.

5. PRINCIPAL'S REPORTS:

- A. Arbuckle Elementary School/Grand Island Elementary School
- B. Lloyd G. Johnson Junior High School
- C. Pierce High School/Arbuckle Alternative High School

Laura Hansen reported that the theme at Arbuckle Elementary School and Grand Island Elementary School is We Are the Home for the Future World Changers for the 2021/22 school year. She stated that teachers are excited to get their furniture back after having to store most of it to accommodate social distancing in classrooms last year. The enrollment at Arbuckle Elementary is currently 600 students and 55 at Grand Island. She reported that everyone had a great time at Summer Academy where the focus was enrichment activities and supporting social and emotional well-being. Back-to-School night for both Arbuckle Elementary and Grand Island Elementary was a success. She thanked the Board members for handing out ice cream. Teachers at both sites started professional development days 2 days before the other sites. She outlined the professional development that the staff was very excited about. It focused on Professional Learning Communities and using NWEA reports to drive instruction and make STULL goals. They came up with norms to ensure that PLC meetings are productive and effective. She outlined comments from the teachers on their professional development days. It's been a busy week and she is happy to work with a dedicated staff who are committed to ensuring all of the students feel connected during this first week of school. Mrs. Bair asked how many students attended summer school. Mrs. Hansen reported that students attended different weeks of summer school but in total there were about 300 students.

Jessica Geierman reported that it has been a busy 5 days at Lloyd G. Johnson Junior High School. Last week started with a morning of training with Bob Caine and the afternoon was spent in training at the site. She is feeling very positive about the new teachers at JJH. They are high quality teachers that fit well with the existing team. Wednesday was spent getting classrooms ready for students. The first day of school was a very busy day full of excitement. Students were excited to see their friends and to be back in the classroom. It's been challenging with four teachers out in the 7th grade for the past week. Most of them will return on Monday so routines for 7th graders can resume. She reported that students have been coming to class on time

and ready to go. The first WIN meeting was held yesterday where ELD was a focus and will continue to be a focus throughout the school year. Teachers were excited about this focus and being able to get back to the most important things such as quality instruction, relationships with students, and ELD. It was great to see them excited and sharing ideas with one another. An athletic director has been hired to kick start the athletic programs at JJH. Unfortunately, there has been no interest and a volleyball coach has not been found. Mr. Green asked Mrs. Geierman to report on highlights from the Bob Caine training. She responded that because she has a smaller staff they were able sit together and share hopes and dreams for the future and share what they love about working at JJH, which was nice with so many new staff members. She reported that they broke out into smaller groups that gave them an opportunity to bond and get to know one another. It was especially nice for her because she got to join in the training and participate instead of being the facilitator. Several teachers have reported to her that they appreciated the team building atmosphere of the site. Mrs. Bair asked about the electives that will be offered at JJH this year. Mrs. Geierman gave examples of some of the elective offerings and stated that all students have been placed in an elective and will be able to choose their electives next quarter. Mrs. Bair also asked about the distribution of reports cards for the end of last year. Mrs. Geierman reported that the report cards are all digital and are available online in the parent portal. Parents can request a paper copy if they choose. Mrs. Bair suggested to send a letter out to parents on how to access the report card on the parent portal.

Dave Vujovich reported Arbuckle Alternative High School currently has 14 students enrolled with 493 students enrolled at Pierce High School. He gave a brief outline of new students. A welcome back breakfast was held on Monday for staff before meeting with Bob Caine to focus on culture and student success. Tuesday morning was spent with Mike and Amy as a district. A follow up training with Mike and Amy and the high school staff was held in the afternoon where personal statements were defined and shared. He reported that Thursday the staff welcomed almost 500 students to the campus with a smile. The week concluded with a reminder to the students on the dress policy, tardy policy, and closed campus rules. He reported that the normal schedule this week felt great to both students and staff. He reported that Wednesday's professional development picked up where they left off last week with a focus on quality instruction and what it looks like. He further reported on the breakout sessions of the professional development with a focus on differentiation and what it looks like. He reported that it was great to see the staff sharing and understanding what they need to do in their classrooms to use what they have been learning. He reported on the schedule for Back-to-School Night and how great it will be to have it be in-person. He reported that a volleyball game was held on Tuesday and that they

will play on Saturday in Chico. The football team has a scrimmage on Saturday in Biggs. Mrs. Bair asked about the Pierce FBLA chapter. Mr. Vujovich reported that currently there is not a teacher at Pierce High School with the correct credential to run FBLA. He is looking into partnering with a neighboring district to allow Pierce students to join an FBLA chapter from another school. There was discussion regarding the credential that needs to be held in order to facilitate FBLA and discussion on how to obtain the correct credential. There was further discussion regarding business courses that are not being offered this year at the high school.

6. REPORTS:

A. Transportation/Facilities Report:

1. Facility Inspection Tool (FIT) Report
2. Swimming Pool Report
3. Electric Car Charging Pilot Program

Mrs. Geyer reported that there are 11 buses in the District now, 5 of them are electric. She reported that there are 6 bus routes running now with all students back on campus. She reported on the new paperless check out system for the buses that will allow drivers to check out their buses electronically. This will allow the mechanic to monitor all buses electronically without having to go through paper reports. The system also has a student tracking system that the District is looking into. It would ensure that drivers know exactly which students are on their bus. She reported that one driver is out on leave and substitute drivers are being utilized. There is one custodial vacancy at this time. Custodial time has been added to ensure the locker rooms will get cleaned as they were not used last year, as well as the addition of the health classroom. The Facility Inspection Tool (FIT) was submitted to the Board. The information from the FIT goes into the SARC and is part of the local data points. Mrs. Geyer reported that the water district approached Mary and Paco with concerns that there was significant water loss at the pool. A test was completed to find out how much water loss was happening and it was determined that about 1 million gallons of water a month was being lost. The pool was shut down at the end of July as part of water conservation. She attended the water district meeting on August 12th and data was shared with the water district board. They would like to see a solution to the water loss. George Parker outlined the next steps for the pool. He had a conversation with the city manager in Williams whose pool had the same water loss problem. He outlined the prices that Williams was quoted to fix their pool. He outlined the water usage historically at the pool and stated that there is a water loss problem that needs to be investigated. He reported that he will bring options to the Board regarding repair and/or replacement. The possibility of grants was discussed and Mr. Parker outlined the funding that Williams used and said they hoped to use COVID funding for some of the cost. Mrs. Bair appreciates the swimming pool and is disappointed that more students will not be able to learn to swim with the pool closing early. Mrs. Geyer reported that PG&E

is inviting school districts around the state to host charging stations at their sites. George Parker outlined the program that would install electric charging stations at school sites at no charge to the District and would generate revenue for the District. He outlined the program that would place charging stations in the JJH parking lot that would be accessible to the public. There was discussion regarding the placement of the charging stations and the fact that the spots could still be used as parking spots even if the charging unit is not being utilized. There was brief discussion on how the stations would work and how the stations would generate revenue for the District. There was discussion regarding the maintenance of the charging stations and that the stations would be open to the public. Mr. Parker stated that there are not very many stations in the area and that the closest charging stations are Woodland and Williams. Concerns about safety issues with the public coming onto campus to charge vehicles at all hours were discussed. Mr. Green voiced concerns about the potential competition with businesses that currently support the schools. There was discussion regarding teachers and other staff using the stations and that the District may have more electric vehicles in the future. The Board gave direction to move forward with getting more information for this project.

Jeff Stuienberg reported that the IT department had a good summer as well as a good start to the school year. A number of laptops were replaced throughout the District and several classrooms received their interactive whiteboards. Almost every classroom now has an interactive whiteboard. The computers in the business classroom at PHS have been updated. Technology has been set up in all classrooms and Chromebooks have been deployed to new students. Work orders are being worked on and staff and student applications have almost been completely set up. He shared that the District has applied for Emergency Connectivity Funds and outlined the funding and how it will be used for monthly fees for hotspots, external routers, and installation costs for external routers for the Edunet project at homes. The funds could also be used for additional Chromebook purchases. A bandwidth upgrade is also in process to keep up with future growth. He outlined the phases in the project and reported that one phase will happen overnight on August 25th. He has reached out to the Gear Up Counselor Jessica Ibarra, to see if Gear Up could fund sound bars for classrooms at Pierce High School. He reported that Gear Up has funded a similar project at JJH. He shared that the next big project in the District will be the migration from Outlook to Gmail and reported that the District will also have a domain name change and go from pierce.k12.ca.us to pjusd.com. He outlined the benefits of changing to Gmail.

The Williams Complaint Procedure Quarterly Report was submitted to the Board. There were no complaints and no questions.

B. Technology Report

C. Williams Complaint Procedure Quarterly Report – 4th Quarter 2020/21

D. Tri-County Schools Induction Program (TCIP)
Report

Samantha Vann outlined the Tri-County School Induction Program and reported on goal setting. She outlined her role as a mentor in the program and stated that she has enjoyed the opportunity to work with new teachers. She stated that she believes that working with Brittnee Garcia has benefitted her just as much as it has Brittnee. Brittnee's knowledge of technology and the ease of which she would try new programs, especially last year during distance learning, has made her a leader when it came to technology needs. She believes that Brittnee has pushed her out of her comfort zone and made her a better teacher as well as being able to guide Brittnee. Brittnee reported that last year was her first year participating in the TCIP program and working with a wonderful mentor. She reported on planning sessions and on how strategies on teaching effective lessons were worked on. She got the opportunity to view lessons from different grade levels that helped drive the instruction in her class. She looks forward to continuing in the program this year and working with her amazing mentor. Mrs. Geyer asked them to report about the meetings and requirements that are involved with the program. Samantha stated that it definitely adds a lot to an already demanding schedule for a new teacher. They are required to meet one hour a week, but they meet much more than that. There are also quarterly meetings and the new teacher must complete 14 hours of professional development outside of their standard day. An ongoing record is kept and submitted twice a year for review outlining goals and the 6 areas of teaching practices. This program is required to clear their credential. There was brief discussion regarding new teachers and how its beneficial to have a mentor who is in the same grade level and how sometimes it is difficult to match teachers with mentors in a small school district.

Mrs. Geyer reported that she has added some new information to the Frequently Asked Questions page and that she has received no new questions from the community or staff.

The Advanced Placement test results were submitted to the Board. Spanish had a high success rate. Mrs. Charter commented that Psychology had a higher than normal success rate and that it's nice to see another course doing well.

Mrs. Geyer reported that the ELD Leadership Group was formed because the District is finding that too many students are being sent to the high school still being classified as an English learner. She stated the District wants to focus on being able to reclassify students at a faster rate so that they are no longer in need of EL services when they get to the high school. She reported that there needs to be a focus on ELD and its delivery at the elementary and middle school levels. Amy Christensen led the group which consisted of principals, vice-principals and the ELD teachers from the elementary and middle

E. FAQ Page Report

F. 2021 Advanced Placement Test Report

G. ELD Leadership Summary

schools. The day was spent talking about how to get students reclassified and what are going to be the major goals in order for this to happen. Mrs. Geyer stated that all teachers, except for interns and teachers who were prepared out of State, have authorization to provide English learner support. She stated that teachers really need to be intentional about teaching English learners. She outlined some strategies that make a stronger connection for English learners as well as teachers. She then reported on designated ELD and outlined the difference between integrated ELD and designated ELD. She explained that designated ELD is when an English learner gets specific strategies with the ELD standards. She outlined the model of ELD at AES and stated that the designated ELD time was only being done with an ELD teacher, not by the classroom teacher, and was not consistent. She stated that most districts do not have a pull-out ELD program, classroom teachers provide designated ELD instruction. She outlined how the program will look. She outlined the role of the ELD teachers at each site stating that students should receive designated ELD instruction in their classrooms, and students needing more help will get support from the ELD teachers. ELD teachers will be working with grade level teachers to support them in making strong ELD lesson plans in their classrooms. She reported that it is a big shift in the current model, but is a shift that is needed. She reported that the middle school has also not had consistent ELD teaching in the classrooms. The new ELD teacher at JJH will support the newcomers who are new to the district and have very limited English skills. A new ELD paraeducator at that site will also be providing support to the newcomer English learners throughout the day. The ELD at JJH will also be working with the science teachers to help them provide designated ELD during science classes. Professional development will focus on this ELD model throughout the year because integrated strategies are very sound teaching practices that will benefit all students. The ELD teachers will be supporting classroom teachers in helping with lesson plans for designated ELD. ELD will continue to be two periods a day at the high school. She reported that the high school will go to a push-in model where the ELD teacher will push into the English classes to support the English teachers with designated ELD. The goal is that English learners are not being sent to the high school and students are not starting in Kindergarten as an English learning entering high school still being an English learner. She reported that this is not really a change in model, it is continuing to build teacher's capacity to teach the lessons in their classrooms. She reported that the group met in July to work on this model and she outlined the additional goals of the group; making sure teacher understand the difference between integrated and designated instruction, teachers having the ELD standards and knowing what those standards are, and focusing on quality lesson delivery. Also teachers will use PLC time to plan ELD lessons collaboratively at grade levels with ELD teachers as well as by content levels.

Kimberly Castro stated that the information communicated here tonight was the information that was not communicated to her as an ELD teacher and she believes that she was the only ELD teacher not involved. She asked to be included in the planning and believes she can make the students more successful.

She reported that negotiations are scheduled in September and the overall goal seems to be teacher retention. She thinks it is important that the Board, as well as the Superintendent and Principals listen to the teachers about why people may be leaving the district. She believes that listening to the teachers will continue to build the relationships between staff.

No report was given.

A motion was made by Mr. Friel and seconded by Mr. Green to approve the Ag Advisory Committee Members for the 2021/22 School Year. Voting Aye: Mr. Gomez, Mr. Green, Mrs. Charter, Mrs. Bair, and Mr. Friel. Voting No: None. Absent: None

A motion was made by Mr. Friel and seconded by Mr. Gomez to approve Appointing Susie Lytal as District Representative to SELPA CAC (Community Advisory Committee): Two Year Term: 2021/22 and 2022/23 School Years. Voting Aye: Mr. Gomez, Mr. Green, Mrs. Charter, Mrs. Bair, and Mr. Friel. Voting No: None. Absent: None

A motion was made by Mr. Friel and seconded by Mr. Green to approve the Certification of 2021/22 Fall Sports Coaches. Voting Aye: Mr. Gomez, Mr. Green, Mrs. Charter, Mrs. Bair, and Mr. Friel. Voting No: None. Absent: None

A motion was made by Mr. Friel and seconded by Mrs. Bair to approve the TCIP Participants and Mentors for the 2021/22 School Year. Voting Aye: Mr. Gomez, Mr. Green, Mrs. Charter, Mrs. Bair, and Mr. Friel. Voting No: None. Absent: None

A motion was made by Mr. Friel and seconded by Mr. Green to approve the Surplus Materials – Technology Department E-Waste.

7. PJUEA (Pierce Joint Unified Educators Association) Report

8. CSEA (California School Employees Association) Report

9. Consider and approve **Ag Advisory Committee Members for the 2021/22 School Year**

10. Consider and approve **Appointing Susie Lytal as District Representative to SELPA CAC (Community Advisory Committee): Two Year Term: 2021/22 and 2022/23 School Years**

11. Consider and approve **Certification of 2021/22 Fall Sports Coaches**

12. Consider and approve **TCIP Participants and Mentors for the 2021/22 School Year**

13. Consider and approve **Surplus Materials – Technology Department E-Waste**

Voting Aye: Mr. Gomez, Mr. Green, Mrs. Charter, Mrs. Bair, and Mr. Friel. Voting No: None. Absent: None

A motion was made by Mr. Green and seconded by Mr. Friel to approve the Mandate Block Grant Application Fiscal Year 2021/22. Voting Aye: Mr. Gomez, Mr. Green, Mrs. Charter, Mrs. Bair, and Mr. Friel. Voting No: None. Absent: None

14. Consider and approve **Mandate Block Grant Application Fiscal Year 2021/22**

15. Consider and approve **Teacher Consent Form** for:

- A. Jeanine Schaap – Arbuckle Alternative High School: Independent Study/Alternative Education
- B. Calley Paul – Pierce High School: Life Choices
- C. Scott Burnum – Pierce High School: Leadership
- D. Luke VanLaningham – Pierce High School: Ag Environmental Science (Physical Science)
- E. Ashlee Povlsen – Lloyd G. Johnson Junior High School: Leadership – ASB
- F. Carlos Corona – Lloyd G. Johnson Junior High School: Design Thinking - Coding

A motion was made by Mr. Friel and seconded by Mr. Gomez to approve the Teacher Consent Forms A - F. Voting Aye: Mr. Gomez, Mr. Green, Mrs. Charter, Mrs. Bair, and Mr. Friel. Voting No: None. Absent: None

16. Consider and approve **Consent Agenda:**

- A. Minutes of July 15, 2021 Regular Board Meeting
- B. Warrant List for July 2021
- C. Interdistrict Transfers:
 - 1. Transferring IN for the **2021/22 School Year:**
 - a. Seventeen (17) Students from Williams CA – (3) new
 - b. One (1) Student from Vacaville CA – new
 - c. Six (6) Students from Maxwell CA – (1) new
 - d. One (1) Student from Colusa CA – new
 - e. Two (2) Student from Orland CA - continuing
 - 2. Transferring OUT for the **2021/22 School Year:**
 - a. Eight (8) Students to Woodland CA – (1) new

- b. Three (3) Students to Maxwell CA – new
- c. Five (5) Students to Colusa CA – (2) new
- d. Two (2) Student to Williams CA – new
- e. Four (4) Students to Esparto CA – new

A motion was made by Mr. Friel and seconded by Mr. Gomez to approve the Consent Agenda. Voting Aye: Mr. Gomez, Mr. Green, Mrs. Charter, Mrs. Bair, and Mr. Friel. Voting No: None. Absent: None

17. BOARD POLICIES:

A. FIRST READING:

- 1. AR 1312.3 – Uniform Complaint Procedures
- 2. BP 1313 – Civility
- 3. BP 4112.42/4212.42/4312.42 – Drug and Alcohol Testing for School Bus Drivers
- 4. BP 4141/4241 – Collective Bargaining Agreement
- 5. BP/AR 4158/4258/4358 – Employee Security
- 6. BP/AR 5141.4 – Child Abuse Prevention and Reporting
- 7. BP/AR 5141.52 – Suicide Prevention
- 8. BP/AR 5142.2 – Safe Routes to School Program
- 9. BP 5145.12 – Search and Seizure
- 10. BP 5145.9 – Hate – Motivated Behavior
- 11. BP 6142.51 – Environmental Education
- 12. AR 6162.51 – State Academic Achievement Tests
- 13. BP/AR 7211 – Developer Fees
- 14. BP/AR 5121 – Grades/Evaluation of Student Achievement
- 15. BP/E 4119.21 – Professional Standards

There was discussion regarding the FIRST READING Board Policies. The Civility policy was discussed regarding distractions and peaceful protests on the school campus. There was brief discussion regarding peaceful protests and student walk-outs and what the current practice is at the high school. There was brief discussion regarding the policy regarding Drug and Alcohol Testing for Bus Drivers which is done quarterly by random draw. Mrs. Geyer reported that the testing is now done at the district office. Grades/Evaluation of Student

Achievement was also discussed. A motion was made by Mr. Gomez and seconded by Mr. Green to approve the FIRST READING BOARD POLICIES 1 – 13. BP/AR 5121 – Grades/Evaluation of Student Achievement and BP/E 4119.21 – Professional Standards will be held over for SECOND READING. Voting Aye: Mr. Gomez, Mr. Green, Mrs. Charter, Mrs. Bair, and Mr. Friel. Voting No: None. Absent: None

Sufficiency of Instructional Materials Resolution
Independent Study Report for 2020/21
CTE Achievement Data for 2020/21
Elevate/Summer School Report

Mrs. Geyer thanked the entire staff. It's been 18 months since entering the pandemic and everyone has worked hard to get to where we are. These first days of school have been long days for everyone compared to the school days from last year. She commended everyone and thanked them for their energy and for continuing to smile behind their masks. She reported that there are 15 students currently on Independent Study, 2 of which were on Independent Study prior to the pandemic. 9 of them are 7-12 graders, 2 of them are K-3rd grade, and 4 are 4-6 graders. She outlined the teachers who are teaching each grade level and the interaction that is required for each grade level. She stated that TK-6 Independent Study will be taught by the grade level classroom teacher, and 7-12 will be taught by the current Independent Study teacher. She reported that 4th-8th graders must have daily interaction with a staff member and that will be done by a campus supervisor. The campus supervisor was serving as locker room supervision that is no longer needed. She has a Google classroom where students will check in and can also have student interaction during that time. She stated that Jeanine Schaap has been teaching Independent Study for grades 7-12 for several years so students are being added to her roster. This is a huge ask for the classroom teachers and they will be compensated on a time sheet for the extra work they will be doing, including planning and meeting time. If the students choose to return TK-6 they will most likely go right into the classroom of their Independent Study teacher. Short-Term Independent Study will be used for students who need to be quarantined. These students will have access to teachers' Google classrooms and no daily interaction is required. Mr. Green asked if Long-Term Independent Study is for students who have chosen distance learning which the District does not offer. Mrs. Geyer responded that parents can choose Long -Term Independent Study for their student if there is a health risk factor for the student. She reviewed the district breakfast and stated that the district is really working on relationships and teachers have put a huge emphasis on it with their students so that we can get to relevance and rigor. She reported on priorities and how they intertwine with the goal of quality

18. Items to be agendized for next regular meeting

19. Superintendent's Report

instruction with intentional ELD and stated NWEA will be utilized in planning instruction within the professional learning community. She stated you will hear these terms all year. Mrs. Geyer gave an update on the COVID Safety and Prevention Plan. She stated that the masking has been absolutely confusing as things are constantly changing. She reported that initially the District was telling staff that masks needed to be worn when students are present. She stated that they were not required at the district breakfast nor during professional development. She reported that there was an exposure at one of the sites and individuals had to quarantine. She reported that there has also been a positive student case as well. Yesterday she, Daena, and Mrs. Geierman spent the whole day doing contact tracing and telling people they must quarantine. She stated that if everyone had been wearing masks, there would be no contact tracing necessary. She sent home the county notice requiring masks indoors to parents on Tuesday as an expectation for students and staff. She outlined the contact tracing procedures and quarantine procedures for students who were not wearing masks. Mr. Green asked if the students who have been quarantined are required to test for COVID. Mrs. Geyer responded that the District is not requiring tests. She reported that the guideline is if you've been vaccinated and you've been exposed you should not be tested, but if you are unvaccinated and exposed you may be asked to test by a doctor. She estimated that it took 10 hours to complete the contact tracing. She stated that if an unmasked individual tests positive for COVID all individuals exposed, even those wearing masks, will need to quarantine. She reported that students have been respectful for the most part about putting on a mask when asked, but there are some that will not wear a mask. Mrs. Geierman added that now that there are no longer pods, an unmasked person that tests positive can send a whole grade home. Mrs. Geyer stated that her fear is for an unmasked positive case sending home a student who is masked. Ms. Rudorff spoke on masking and how the Board should send the message that mask wearing is important. She stated that the entire 7th grade is wearing masks. Mrs. Geyer asked Ms. Rudorff if she would share how she has gone about requiring masks in her classroom. Ms. Rudorff responded that she has told students that the majority of the class are wearing masks and that there have been no issues with the 7th graders putting on their masks. She stated that it seemed like the students who refuse to wear a mask are the students who probably would have support at home and be successful at online learning while maybe the ones around them don't have that support and would need to go home in the case of an exposure. Laura Hansen shared that she has told her teachers if a student is not wearing their mask, first call the parents to make sure that the student should be wearing their mask, and provide the parents with the information on what could happen with an exposure. She reported that a lot of parents change their minds on mask wearing once they understand. She reported that AES held inside recess due to the air quality and she asked students to put on their masks because

they were indoors. She reported on a PE class that was indoors with about 50 students. She asked them to please put their masks on while indoors and they all complied and didn't mind. She also reported on the after-school program and that there were several individuals without masks on. The teacher did not realize that masks were required indoors. Mrs. Hansen asked everyone to put on their masks and all complied. She thinks that as parents are learning more, their students are getting more comfortable with putting them on. Mrs. Geierman added that it takes so much time to conduct the contact tracing. Time that could be spent keeping people motivated and focused on teaching. There was discussion regarding students wearing masks for safety and the fact that they don't have to wear them outside. Mrs. Geierman reported that 98% of the kids are wearing their masks outside as well. Mrs. Hansen added that she is happy schools are open and if wearing masks is what will keep them open it is what needs to be done. She is confident that one day they will also go away, but we need to be patient and be happy that students can play together on the playground and that they can be in school learning in-person. Mrs. Geyer then reported that the District enrollment is at 1490 as of today. The District is up about 45 students. There was brief discussion regarding enrollment. She reported the District is asking kids to comply with masking and staff is setting that expectation. Mrs. Charter asked about having a vaccine clinic at the high school for students. Mrs. Geyer responded that the health department has denied that request stating that parents need to be present when the vaccine is administered, not just have a consent form. She reported that a community event will be held in Arbuckle soon. There was brief discussion regarding students being vaccinated. Mr. Green complemented Mrs. Geyer and said the letter she sent out was well written. There was brief discussion regarding sports teams in the area that have been quarantined.

No report was given.

20. Board President's Report

21. CLOSED SESSION:

A. PUBLIC EMPLOYMENT: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss employee matters:

Certification	Position	Status
Coach	Varsity Football Assistant	Volunteer
Classified	After School Program Para Educator	Hiring
Certificated	K-8 Music Teacher	Hiring
Certificated	Social Science Teacher	Hiring

Classified	Substitute Para Educator (2 positions)	Hiring
Certificated	Substitute Teacher (3 positions)	Hiring
Certificated	Science Teacher	Hiring
Coach	Varsity Boy's Head Soccer Coach	Hiring
Coach	Fresh/Soph Assistant Football Coach	Hiring
Certificated	Summer School Library	Hiring
Coach	Varsity Girl's Head Volleyball Coach	Hiring
Coach	Fresh/Soph Girl's Head Volleyball Coach	Hiring
Coach	Varsity Softball Head Coach	Resignation
Coach	Varsity Baseball Head Coach	Resignation
Classified	Utility Tech/Bus Driver	Resignation
Classified	Bus Driver/ Groundswoker	Hiring
Certificated	Long Term Substitute – Math	Hiring
Classified	District-wide Groundswoker	Hiring
Classified	Virtual Tutor	Hiring
Classified	Bilingual Para Educator	Hiring
Coach	Fresh/Soph Assistant Football Coach	Resignation
Coach	Fresh/Soph Head Football Coach	Hiring
Classified	After School Program Para Educator	Resignation
Classified	Para Educator (2 positions)	Hiring
Coach	Fresh/Soph Assistant Football Coach	Hiring

B. PUBLIC EMPLOYEE DISCIPLINE / DISMISSAL / RELEASE: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss public employee discipline/dismissal/release

C. CONFERENCE WITH LABOR NEGOTIATOR: Pursuant to Government Code sec. 54957.6, the Board will meet in CLOSED SESSION to give direction to Agency Negotiator, Carol Geyer, regarding negotiations with PJUEA (Pierce Joint Unified Educators Association)

D. PUBLIC EMPLOYEE PERFORMANCE EVALUATION – Superintendent: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION for verbal evaluation of Superintendent

The Board went into CLOSED SESSION at 7:14 p.m.

The Board reconvened at 7:48 p.m. and reported action taken on the following:

A. PUBLIC EMPLOYMENT: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss employee matters:

A motion was made by Mr. Friel and seconded by Mr. Green to approve the PUBLIC EMPLOYMENT. Voting Aye: Mr. Gomez, Mr. Green, Mrs. Charter, Mrs. Bair, and Mr. Friel. Voting No: None. Absent: None

22. OPEN SESSION - Report Action Taken in CLOSED SESSION

Certification	Position	Status
Coach	Varsity Football Assistant	Volunteer
Classified	After School Program Para Educator	Hiring
Certificated	K-8 Music Teacher	Hiring
Certificated	Social Science Teacher	Hiring
Classified	Substitute Para Educator (2 positions)	Hiring
Certificated	Substitute Teacher (3 positions)	Hiring
Certificated	Science Teacher	Hiring
Coach	Varsity Boy's Head Soccer Coach	Hiring

Coach	Fresh/Soph Assistant Football Coach	Hiring
Certificated	Summer School Library	Hiring
Coach	Varsity Girl's Head Volleyball Coach	Hiring
Coach	Fresh/Soph Girl's Head Volleyball Coach	Hiring
Coach	Varsity Softball Head Coach	Resignation
Coach	Varsity Baseball Head Coach	Resignation
Classified	Utility Tech/Bus Driver	Resignation
Classified	Bus Driver/Groundsworker	Hiring
Certificated	Long Term Substitute – Math	Hiring
Classified	District-wide Groundsworker	Hiring
Classified	Virtual Tutor	Hiring
Classified	Bilingual Para Educator	Hiring
Coach	Fresh/Soph Assistant Football Coach	Resignation
Coach	Fresh/Soph Head Football Coach	Hiring
Classified	After School Program Para Educator	Resignation
Classified	Para Educator (2 positions)	Hiring
Coach	Fresh/Soph Assistant Football Coach	Hiring

- B. PUBLIC EMPLOYEE DISCIPLINE / DISMISSAL / RELEASE:** Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss public employee discipline/dismissal/release.
No ACTION was taken
- C. CONFERENCE WITH LABOR NEGOTIATOR:** Pursuant to Government Code sec. 54957.6, the Board will meet in CLOSED SESSION to give direction to Agency Negotiator, Carol Geyer, regarding negotiations with PJUEA (Pierce Joint Unified Educators Association)
No ACTION was taken
- D. PUBLIC EMPLOYEE PERFORMANCE EVALUATION – Superintendent:** Pursuant to Government Code sec. 54957,

the Board will meet in CLOSED SESSION for verbal
evaluation of Superintendent
No ACTION was taken

The Board adjourned at 7:48 p.m.

23. ADJOURN

Carol Geyer, Secretary to the Board
of Trustees

Checks Dated 08/01/2021 through 08/31/2021

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
00422429	08/06/2021	ACCREDITING COMMISSION FOR SCHOOLS-WASC	01-5800	MEMBERSHIP RNWL		1,100.00
00422430	08/06/2021	C&R CONCRETE CONSTRUCTION, INC	01-6200	AES/JJH SHADE STRUCTURE-CONCRETE		700.00
00422431	08/06/2021	CAPITOL ADVISORS GROUP, LLC	01-5800	Consulting Services 21/22		3,000.00
00422432	08/06/2021	EAGLE ARCHITECTS	21-6200	PHS LOCKER RM REMODEL		821.13
00422433	08/06/2021	FRONTIER	01-5900	PHONE SVC		10,006.19
00422434	08/06/2021	GINNO CONSTRUCTION INC	21-6200	Constr. Agreement PHS Ag CTE Facility		175,398.43
00422435	08/06/2021	Hernandez Ruiz, Liliana	01-5821	FINGERPRINT REIMB		10.00
00422436	08/06/2021	HODGE PRODUCTS INC	01-4300	locks for lockers		182.49
00422437	08/06/2021	INLAND BUSINESS SYSTEMS	01-5650	COPIER MAINT	244.53	
			01-5800	COPIER MAINT	677.61	922.14
00422438	08/06/2021	MCF CONSTRUCTION SERVICES	01-6200	DSA Inspections (Bldg E. & Shade Structures)	3,600.00	
			21-6200	DSA Inspections (Bldg E. & Shade Structures)	8,400.00	12,000.00
00422439	08/06/2021	PITNEY BOWES GLOBAL FINANCE SVC LLC	01-5900	POSTAGE LEASE		718.21
00422440	08/06/2021	Saavedra, Ruben	01-5821	LIVE SCAN REIMB		25.00
00422441	08/06/2021	SCHOOL MATE	01-4300	21/22 Primary Student Planners	551.21	
			01-9330	21/22 Student Planners	947.71	
				Unpaid Sales Tax	101.32-	1,397.60
00422442	08/06/2021	SCHOOL NURSE SUPPLY	01-4300	nurse supplies for office	143.94	
				Unpaid Sales Tax	.58-	143.36
00422443	08/06/2021	SYNCB/AMAZON	01-4300	ADMIN BOOKS	1,364.73	
				Tellez, Cano and Hardy Order	723.75	2,088.48
00422571	08/13/2021	ADVANCED WORKPLACE STRATEGIES	01-5800	FMCSA ANNUAL RNWL		1,089.00
00422572	08/13/2021	ALHAMBRA	01-4300	WATER SVC		131.32
00422573	08/13/2021	APPEAL-DEMOCRAT	01-5820	BID NOTICE		617.20
00422574	08/13/2021	ARBUCKLE FOOD CENTER	01-4300	ADMIN MTG LUNCH SUPL		43.01
00422575	08/13/2021	ARBUCKLE PUBLIC UTILITY DIST	01-5510	WATER SEWER		50.00
00422576	08/13/2021	AUTO GLASS SOLUTIONS	01-5600	BUS 2 REPAIR		50.00
00422577	08/13/2021	CALIFORNIA IT IN EDUCATION	01-5200	JEFF STUIVENBERG REGISTRATION		450.00
00422578	08/13/2021	CINTAS	01-5800	LINEN SUPL	157.66	
			13-5800	LINEN SUPL	159.11	316.77
00422579	08/13/2021	CLOSE LUMBER INC	01-4300	AES WHITE BOARDS		661.20
00422580	08/13/2021	COLUSA CO TAX COLLECTOR	01-5800	21/22 PROPERTY TAX		1,165.02
00422581	08/13/2021	CPM EDUCATIONAL PROGRAM	01-4200	Pilot-Math Int III		7,843.47
00422582	08/13/2021	DAVIES CHEVRON	01-4300	JUNE2020 CAR WASH		12.00
00422583	08/13/2021	Diaz, Maryann	01-4300	SCHOOL BANNER	124.41	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Checks Dated 08/01/2021 through 08/31/2021

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
				Unpaid Sales Tax	8.41-	116.00
00422584	08/13/2021	DIGNITY HEALTH MED FDTN SAC MERCY MED GROUP	01-5822	EMPL EXAM		66.00
00422585	08/13/2021	Dorantes, Angela	01-5200	MILEAGE REIMB		63.84
00422586	08/13/2021	FLYERS ENERGY LLC DEPT #34516	01-4325	FUEL SUPL		996.65
00422587	08/13/2021	Foster, Thomas	01-5821	LIVE SCAN FEE REIMB		25.00
00422588	08/13/2021	FRONTIER	01-5900	PHONE SVC		81.31
00422589	08/13/2021	GENERAL PRODUCE COMPANY, LTD	13-4700	CAFE SUPL		1,061.30
00422590	08/13/2021	GERLINGER STEEL	01-4300	NTE - Instructional Supplies		1,163.93
00422591	08/13/2021	GOPHER NW5634	01-4300	Playground equipment Chambers/Sachs		2,541.71
00422592	08/13/2021	ILLUMINATE EDUCATION INC	01-5800	21/22 RBS Agreement		7,000.00
00422593	08/13/2021	J-WALT CONSTRUCTION INC	21-6200	Alterations to Bldg, E at PHS	23,527.01	
			25-6200	Alterations to Bldg, E at PHS	16,604.55	40,131.56
00422594	08/13/2021	JAMES MARTA & COMPANY LLP	01-5880	AUDIT SVCS THRU JUNE		3,000.00
00422595	08/13/2021	MCGRAW-HILL EDUCATION	01-4200	Reading Books		214.61
00422596	08/13/2021	MERIDIAN DIESEL	01-5600	BUS 1 REPAIRS		3,541.10
00422597	08/13/2021	MJB WELDING INC	01-4300	NTE - Instructional Supplies/Welding		1,158.45
00422598	08/13/2021	ORLAND AUTO PARTS	01-4300	PARTS SUPL		1,280.64
00422599	08/13/2021	PACIFIC GAS & ELECTRIC	01-5530	GAS ELECTRIC		3,080.86
00422600	08/13/2021	PIERCE JOINT UNIFIED SCHOOL REVOLVING ACCT	01-9515	SDI/UI PMT	1,174.25	
			01-9536	EDD/SDI PMT	1,798.93	
				SDI/UI PMT	1,545.47	4,518.65
00422601	08/13/2021	PIERCE JUSD	13-5800	MAY/JUNE UMPQUA MAINT FEES		35.00
00422602	08/13/2021	RECOLOGY BUTTE COLUSA COUNTIES	01-5520	DISPOSAL SVC		4,035.46
00422603	08/13/2021	SCHOOL MATE	01-4300	Planners Grades 5-6	100.55	
				Unpaid Sales Tax	6.80-	93.75
00422604	08/13/2021	SCHOOL SPECIALTY LLC	01-4300	21-22 classroom supplies Corona	106.96	
				BOOKCASES	1,771.13	
				Supplies	701.08	2,579.17
00422605	08/13/2021	STAPLES ADVANTAGE	01-4300	Color printer toner/envelopes	492.82	
				Copy Paper & Toner	556.45	
				OFC SUPL	92.58	
				office supplies/ Maryann	1,188.21	
			01-4320	Color printer toner/envelopes	1,034.13	
				toner for Geierman printer	179.95	3,544.14
00422606	08/13/2021	STRICTLY TECHNOLOGY LLC	21-6200	Tech Remodeled North Gym PHS		2,156.32
00422607	08/13/2021	SUTTER CO SUPT OF SCHOOLS ACCOUNTS RECEIVABLE	01-5800	20/21 IN-LIEU TAXES FOR PCA		2,397.00

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ESCAPE ONLINE

Checks Dated 08/01/2021 through 08/31/2021

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
00422608	08/13/2021	THREE B'S TOILET RENTALS	01-5800	FB PORTA POTTY		513.73
00422609	08/13/2021	TIAA BANK	01-5650	COPIER LEASE		219.06
00422610	08/13/2021	TOP TIER DATACOM INC	01-5800	Additional network drops	1,650.00	
				installation camera AES	415.00	
				REPAIRS	393.75	2,458.75
00422611	08/13/2021	TRI-COUNTY SCHOOLS INS GROUP	01-5400	21/22 PREMIUMS		304,204.65
00422612	08/13/2021	VERIZON WIRELESS	01-5900	PHONE SVC		5,819.31
00422742	08/20/2021	A-Z BUS SALES INC-SACRAMENTO	01-4300	PARTS SUPL	189.32	
			01-5600	INSTALL CAMERA	785.00	974.32
00422743	08/20/2021	ACCESS INFORMATION MANAGEMENT	01-5800	SHRED SVC		81.92
00422744	08/20/2021	ALSCO GEYER ACE HARDWARE	01-4300	SUPPLIES		1,542.45
00422745	08/20/2021	ALSCO GEYER IRRIGATION INC	01-4300	MO/POOL PARTS		230.70
00422746	08/20/2021	Arens, Jodi	01-4300	TCHR SUPL		97.40
00422747	08/20/2021	ASCD	01-5300	21/22 MBRSHP HANSEN/JANSEN		178.00
00422748	08/20/2021	DANIELSEN CO.	01-4300	CAFE/DIST BRKFST	549.41	
			13-4300	CAFE/DIST BRKFST	331.23	
			13-4700	CAFE/DIST BRKFST	422.88	1,303.52
00422749	08/20/2021	DAVIDS BROKEN NOTE	01-5600	NTE Instrument Repair & Supplies		908.63
00422750	08/20/2021	Dorantes, Angela	01-5200	MILEAGE REIMB		21.28
00422751	08/20/2021	Ehrke, Jody	01-4300	TCHR SUPL		80.71
00422752	08/20/2021	ENVIRONMENTAL SYSTEMS INC	01-5800	HVAC SVC		450.00
00422753	08/20/2021	Geierman, Jessica	01-4300	STAFF LUNCH SUPL		136.51
00422754	08/20/2021	GENERAL PRODUCE COMPANY, LTD	01-4300	CAFE/DIST BRKFST SUPL	338.90	
			13-4700	CAFE/DIST BRKFST SUPL	2,026.70	2,365.60
00422755	08/20/2021	GOLD STAR FOODS	13-4300	CAFE SUPL	2,151.57	
			13-4700	CAFE SUPL	11,698.26	13,849.83
00422756	08/20/2021	Griffith-Garcia, Kelli	01-4300	CPR CARD REIMB		90.00
00422757	08/20/2021	Hansen, Laura	01-4300	STAFF LUNCH SUPL		129.60
00422758	08/20/2021	HOBLIT MOTORS	01-4300	PARTS SUPL		1,001.31
00422759	08/20/2021	HYLEN DISTRIBUTING	13-4700	CAFE SUPL		1,331.75
00422760	08/20/2021	INLAND BUSINESS SYSTEMS	01-5650	COPIER MAINT		123.82
00422761	08/20/2021	MARENEM INC	01-4200	Reading Int. Materials	109.13	
				Unpaid Sales Tax	7.38-	101.75
00422762	08/20/2021	MCGRAW-HILL EDUCATION	01-4100	World History		5,965.99
00422763	08/20/2021	PACIFIC GAS & ELECTRIC	01-5530	BUS CHARGING STATION		190.56
00422764	08/20/2021	POWER DISTRIBUTORS	01-4300	BPO21-00020		6.56
00422765	08/20/2021	RIVERVIEW INTERNATIONAL TRUCKS	01-4300	TRANS PARTS		462.26

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ESCAPE ONLINE

Checks Dated 08/01/2021 through 08/31/2021

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
00422766	08/20/2021	S.L.I.C. CO-OP GRIDLEY UNIFIED SCHOOL DIST	13-5300	21/22 CO-OP FEE		250.00
00422767	08/20/2021	SCHOOL SPECIALTY LLC	01-4300	George's Supplies	172.11	
				Jennifer Bauman	24.96	
				Office Supplies	105.30	
				office supplies Maryann	2,118.02	
				Supplies	289.38	2,709.77
00422768	08/20/2021	STUDIES WEEKLY DBA AMERICAN LEGACY PUBLISHING	01-5800	Studies Weekly		4,179.80
00422769	08/20/2021	SYNTHESIS PARTNERS, LLC	21-6200	A&E Design Services - PHS CTE Ad Learning Ctr		13,384.00
00422770	08/20/2021	U.S. BANK CORP PAYMENT SYS	01-4300	ARB GOLF CLUB-BRD RETREAT MEALS	51.75	
				Cab Box for Buses	163.60	
				COSTCO-KITCHEN CLEANING SUPL	92.25	
				SUMMER SCHL		
				HOME DEPOT-ADHESIVE	73.18	
				SAMS CLUB-DIST BRKFST SUPL	275.14	
				UNIVERSAL LIMO-OVERCHRG CREDIT	150.00	
				US FOODS-DIST BRKFST SUPL	501.96	
			01-4400	Outdoor lunch tables	27,616.04	
			01-5800	MOBILE LINK-CAFE GEN WIFI	49.99	
			13-4300	LUMBERJACKS-CAFE WORKING LUNCH	40.97	
				US FOODS-KITCHEN SUPL	167.69	28,882.57
00422771	08/20/2021	UMPQUA BANK CORPORATE REAL ESTATE	01-5600	SEPT RENT 3901FAC1		550.00
00422772	08/20/2021	WASHBURN AG SERVICES	01-4300	Farm Supplies, Feed, etc		384.00
00422773	08/20/2021	WAXIE SANITARY SUPPLY	01-4300	MO SUPL	48.41	
				PARTS SUPL	970.29	1,018.70
00422774	08/20/2021	ZONAR SYSTEMS	01-4400	GPS KITS/ACTIVATION		5,026.28
00422894	08/27/2021	AMPLIFIED IT	01-5800	Renewal Google enterprise licensing		3,600.00
00422895	08/27/2021	ARBUCKLE FOOD CENTER	01-4300	STAFF LUNCH SUPL		124.55
00422896	08/27/2021	CALIFORNIA'S VALUED TRUST	01-3401	SEPT HLTH	9,488.14	
			01-9514	SEPT HLTH	140,159.28	149,647.42
00422897	08/27/2021	CARVALHO'S HEATING & AIR	01-5800	PHS REPAIRS		366.97
00422898	08/27/2021	CDW-G	01-4400	Additional camera AES playground		1,615.32
00422899	08/27/2021	CHARLIE'S ELECTRIC INC CHARLES J. MEYERS	01-5800	General Electrical Repairs M&O		4,244.17
00422900	08/27/2021	COLUSA CO WATER WORKS DIST #1	01-5510	WATER BASE FEE		120.00
00422901	08/27/2021	DECKER EQUIPMENT	01-4300	PHS RM 3B		979.46
00422902	08/27/2021	DEPT OF GENERAL SERVICES OFC OF FISCAL SERVICES	01-6200	APPLICATION#02-118741 AES SHADE	711.37	

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ESCAPE ONLINE

Checks Dated 08/01/2021 through 08/31/2021

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
00422902	08/27/2021	DEPT OF GENERAL SERVICES OFC OF FISCAL SERVICES	01-5200	APPLICATION#02-118742 JJH SHADE	1,375.41	2,086.78
00422903	08/27/2021	HARPER'S AUTO REPAIR LLC	01-5600	REPAIRS SMOG CHECK	784.15 45.00	829.15
00422904	08/27/2021	INTRADO INTERACTIVE SERVICES	01-5800	Renewal schoolmessenger		7,891.80
00422905	08/27/2021	Lopez, Catherine	01-5200	MDT MILEAGE		21.28
00422906	08/27/2021	MCGRAW-HILL EDUCATION	01-4200	Reading Curriculum		2,270.91
00422907	08/27/2021	PACIFIC GAS & ELECTRIC	01-5530	GAS ELECTRIC		19,905.98
00422908	08/27/2021	RIVERVIEW INTERNATIONAL TRUCKS	01-4300	PARTS SUPL TRANS SUPL	1,506.42 163.05	1,669.47
00422909	08/27/2021	SCHOOL SAFETY SOLUTIONS	01-5800	21/22 Haz Inventory Training		3,050.00
00422910	08/27/2021	SSDA	01-5300	ANNUAL MBRSHIP		1,250.00
00422911	08/27/2021	STRICTLY TECHNOLOGY LLC	01-4400	3 laptops for PHS and Junior	5,532.98	
			01-5800	Fiber modules for Metro Ethernet upgrade	4,182.75	
			13-4400	Replacement laptop Stacie Velazquez	1,896.19	11,611.92
00422912	08/27/2021	SYNCB/AMAZON	01-4200	English Novels	342.76	
				Rudorff Book Clubs JJH	168.33	
			01-4300	ADMIN BOOKS	460.58	
				calculators/Dillard	198.72	
				Classroom furniture	2,381.56	
				Classroom Supplies	3,360.81	
				Gear Up Binders - 9th & 10th Grade	1,209.11	
				Guitars & Books	1,154.88	
				Office Supplies	1,366.47	
				Office supplies IT	96.90	
				Office supplies/furniture	1,191.58	
				Storage racks and parts IT center	972.27	
				Supplies	59.04	
				Tellez, Cano and Hardy Order	61.95	
				Vests & nets	249.30	
			01-4320	Black toner for Rudorff	200.44	13,474.70
00422913	08/27/2021	TOP TIER DATACOM INC	01-5800	Installation Cameras PHS Corona Gym		730.00
00422914	08/27/2021	TRI-COUNTY SCHOOLS INS GROUP	01-3402	SEPT HLTH	10,331.00	
			01-9514	SEPT HLTH	17,564.00	27,895.00
00422915	08/27/2021	WAXIE SANITARY SUPPLY	01-4300	MO SUPL		1,972.28
Total Number of Checks					112	962,406.72

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ESCAPE ONLINE

Checks Dated 08/01/2021 through 08/31/2021

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
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Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General Fund/county Sch.srv.fc	102	700,667.12
13	Cafeteria Fund	10	21,572.65
21	Building Fund	6	223,686.89
25	Capital Facilities Fund	1	16,604.55
Total Number of Checks		112	962,531.21
Less Unpaid Sales Tax Liability			124.49
Net (Check Amount)			962,406.72

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

PIERCE JOINT UNIFIED SCHOOL DISTRICT

PROFESSIONAL SERVICES AGREEMENT

THIS PROFESSIONAL SERVICES AGREEMENT (the "Agreement") is made and entered into as of August 26, 2021 (the "Effective Date") by and between the Pierce Joint Unified School District, a public school district of the State of California (the "District"), and H2 Engineers, Inc., a **CA Licensed Engineering Firm** ("Provider"). The District and the Provider are collectively referred to in this Agreement individually as "Party" and collectively as the "Parties." This Agreement is made with reference to the following facts:

WHEREAS, the District requires services and/or advice of a highly specialized and technical nature in connection with certain financial, economic, accounting, consulting and/or administrative matters and such services and advice are not available within the District and cannot be performed satisfactorily by District employees; and

WHEREAS, Provider possesses the necessary expert knowledge, experience, and ability to perform services not available through District personnel, and Provider is specially experienced and competent to provide to the District certain specialized services and/or advice in one or more of the foregoing areas; and

WHEREAS, the District desires to engage Provider pursuant to Government Code Section 53060 because of Provider's special expertise and experience, and Provider desires to be engaged by the District; and

WHEREAS, the District and Provider desire to reduce to writing the terms and conditions of the District's engagement of Provider; and

NOW, THEREFORE, in consideration of the mutual covenants set forth below, the Parties hereby agree as follows:

**ARTICLE 1.
SERVICES TO BE PERFORMED BY PROVIDER**

Section 1.1 Performance Of Services.

Provider agrees to perform services for the District as described in Appendix A to this Agreement (the "Services") and shall provide other services as may be requested by the District from time to time.

Section 1.2 Method Of Performance And General Supervision.

Provider will determine the methods, details, and means of performing the Services required by this Agreement. Subject to the foregoing, the District retains the right to inspect, to stop work, to prescribe alterations and generally to monitor Provider's work to ensure its conformity with the terms of this Agreement.

Section 1.3 Employment Of Assistants.

Provider may, at Provider's own expense, employ such assistants as Provider deems necessary to perform the services required of Provider by this Agreement. District may not control, direct, or supervise Provider's assistants or Providers in the performance of those services.

Section 1.4 Provider's Certifications, Representations and Warranties

Provider makes the following certifications, representations and warranties for the benefit of the District. Provider acknowledges and agrees that the District, in deciding to engage Provider pursuant to this Agreement, is relying upon the truth and validity of the following certifications, representation and warranties and their effectiveness throughout the term of this Agreement and the course of Provider's engagement hereunder.

(a) Provider is qualified in all respects to provide to the District all of the services contemplated by this Agreement and, to the extent required by any applicable law, Provider has all such licenses and/or governmental approvals as would be required to carry out and perform for the benefit of the District, such services as are called for hereunder.

(b) Provider, in providing the services and in otherwise carrying out its obligations to the District under this Agreement, shall, at all times, comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including workers' compensation and equal protection and non-discrimination laws.

(c) Provider will perform their services hereunder in a professional manner, using the degree of care and skill ordinarily exercised by, and consistent with, the current professional practices and standards of a professional practicing in California. The Provider will furnish, at their expense, those services that are set forth in this Agreement and represents that such services are within the technical and professional areas of expertise of the Provider or any sub-Provider the Provider has engaged or will engage to perform the service(s).

ARTICLE 2. TERM AND TERMINATION

Section 2.1 Term.

(a) This Agreement shall become effective on the Effective Date and shall continue through October 31, 2021 (the "Term"), unless the Agreement is earlier terminated by either Party in accordance with Section 2.2, below. Pursuant to Education Code Section 17596, the Agreement Term including all renewals shall not exceed five (5) years.

Section 2.2 Termination.

(a) This Agreement may be terminated by either Party upon fourteen (14) days written notice to the other Party in the event of a substantial failure of performance by such other Party, including insolvency of Provider or if the District should decide to abandon or indefinitely postpone the Project.

(b) In the event of a termination based upon abandonment or postponement by District, the District shall pay the Provider for all services performed and all expenses incurred under this

Agreement supported by documentary evidence, including payroll records, and expense reports up until the date of the abandonment or postponement, plus any sums due to the Provider for Board-approved extra services. In ascertaining the services actually rendered hereunder up to the date of termination of this Agreement, consideration shall be given to both completed work and work in process of completion and to complete and incomplete drawings and other documents, whether delivered to the District or in the possession of the Provider. In the event termination is for a substantial failure of performance, all damages and costs associated with the termination, including increased Provider and replacement Provider costs, shall be deducted from payments to the Provider.

(c) In the event a termination for cause is determined to have been made wrongfully, or without cause, then the termination shall be treated as a termination for convenience in accordance with Section 2.2 (d) below, and Provider shall have no greater rights than they would have had if a termination for convenience had been effected in the first instance. No other loss, cost, damage, expense or liability may be claimed, requested or recovered by Provider.

(d) This Agreement may be terminated for convenience by District without cause, upon twenty (20) days written notice to the Provider. In the event of a termination without cause, the District shall pay to the Provider for all services performed and all expenses incurred under this Agreement supported by documentary evidence, including payroll records, and expense reports up until the date of notice of termination, plus any sums due the Provider for Board-approved extra services. In ascertaining the services actually rendered hereunder up to the date of termination of this Agreement, consideration shall be given to both completed work and work in process of completion and to other documents, whether delivered to the District or in the possession of the Provider.

(e) In the event of a dispute between the Parties as to performance of the work or the interpretation of this Agreement, or payment or nonpayment for work performed or not performed, the Parties shall attempt to resolve the dispute. Pending resolution of this dispute, Provider agrees to continue the work diligently to completion. If the dispute is not resolved, Provider agrees it will neither rescind the Agreement nor stop the progress of the work, but Provider's sole remedy shall be to submit such controversy to determination by a court having competent jurisdiction of the dispute, after the Project has been completed, and not before. The Parties may agree in writing to submit any dispute between the Parties to arbitration. The District agrees to pay the Provider the undisputed amounts due under this Agreement.

The Parties understand and agree that this Termination Article shall govern all termination rights and procedures between the Parties. Any termination provision that is attached to this Agreement as an Exhibit shall be void and unenforceable between the Parties.

ARTICLE 3. COMPENSATION

Section 3.1 Terms Of Payment.

NOT TO EXCEED - \$ 12,500 Paid from Deferred Maintenance Account Fund

In consideration for all Services to be performed by Provider, the District agrees to pay Provider Twelve Thousand Five Hundred ----- Dollars (\$12,500.00)

for all labor hours and materials completed by Provider. Provider shall submit to the District a statement of services rendered with an invoice. The District agrees to pay the amount due to Provider for the Services within 30 days after the Services are performed.

Section 3.2 No Payroll Or Employment Taxes.

No payroll or employment taxes of any kind shall be withheld or paid with respect to payments to Provider. The payroll or employment taxes that are the subject of this Section include, but are not limited to, FICA, FUTA, federal personal income tax, state personal income tax, state disability insurance tax, and state unemployment insurance tax.

Section 3.3 Expenses.

Provider shall be reimbursed for the reasonable and actual out-of-pocket expenses incurred by Provider in the performance of Provider's duties and responsibilities under this Agreement, as provided for in Appendix A, provided that Provider shall first furnish proper vouchers and expense accounts setting forth the information required by the Internal Revenue Service for deductible business expenses.

Section 3.4 Accounting Records Of The Provider.

Records of the Provider's direct personnel and authorized reimbursable expenses and records of accounts between the District and Provider shall be kept on a generally recognized accounting basis, and shall be available for inspection by the District at mutually convenient times.

**ARTICLE 4.
OTHER OBLIGATIONS OF PROVIDER**

Section 4.1 Nonexclusive Services.

Provider may represent, perform services for, and/or be employed by such additional companies, persons, or clients as Provider, in Provider's sole discretion, chooses.

Section 4.2 Workers Compensation And Unemployment Insurance And Licenses.

Provider shall be responsible for providing, at Provider's own expense, disability, unemployment and other insurance, workers' compensation, training, permits and licenses for Provider and for Provider's employees, agents and independent Providers, as may be required by law.

Section 4.3 Materials And Equipment.

Provider shall supply all materials and equipment required to perform the Services under this Agreement, except as may be otherwise specified in Appendix A.

Section 4.4 Licenses, Permits, Fees And Assessments.

Provider shall obtain at Provider's sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the Services required by this Agreement. Provider shall have the sole obligation to pay for any fees, assessments, and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are

necessary for Provider's performance of the Services required by this Agreement.

Section 4.5 Fingerprinting.

For any work performed by Provider at District facilities, if and when requested by the District, Provider's employees are required to submit fingerprints to the Department of Justice where an employee may come into contact with students at any District site pursuant to Education Code section 45125.1. The Department of Justice will ascertain whether the employee has a pending criminal proceeding for a violent or serious felony, or has been convicted of a violent or serious felony as those terms are defined in Penal Code sections 667.5(c) and 1192.7(c), respectively. Provider shall not permit an employee to come into contact with students until the Department of Justice has ascertained that the employee has not been convicted of a felony as defined in Education Code section 45125.1. Provider shall provide District with a list of names of employees who may come into contact with students and must certify in writing to the District that none of its employees who may come into contact with students have been convicted of a felony as defined in Education Code section 45125.1. District may request the removal of an employee from a District site at any time. Failure to comply with any of the provisions of this Section may result in termination of this Agreement.

Section 4.6 Confidentiality.

Provider acknowledges that, during the term of this Agreement, Provider may have access to privileged and confidential materials and information in the custody of clients of the District. Provider covenants and agrees to keep such information confidential and not to disclose such information directly or indirectly during, or subsequent to, the term of this Agreement. Provider further acknowledges that, during the term of this Agreement, Provider may obtain and have access to certain proprietary or confidential information, knowledge, technology, data, methods, files, records, and client lists relating to the District's business (collectively, the "Confidential Information"), which the District and Provider agree are proprietary or confidential in nature.

Provider acknowledges that:

- (a) The Confidential Information will be developed and acquired by the District at great expense, is of great significance and value to the District, and constitutes trade secrets;
- (b) The Confidential Information will be made known to the Provider in full reliance on this Agreement;
- (c) The Confidential Information is material and critically important to the effective and successful conduct of the District's business operations and activities; and
- (d) Any use of the Confidential Information by Provider other than for the District's benefit in connection with the business relationship between Provider and the District established by this Agreement will constitute a wrongful usurpation of the Confidential Information by Provider. The Provider hereby agrees to forever hold the Confidential Information in strict confidence and secret; provided, however, that Provider may disclose any or all of the Confidential Information to any corporation, partnership, trust, firm or other business entity not affiliated with the District if prior written consent of the District is obtained by Provider.

Section 4.7 [Reserved]

Section 4.8 Insurance.

Provider shall purchase and maintain policies of insurance with an insurer or insurers, qualified to do business in the State of California and acceptable to District which will protect Provider and District from claims which may arise out of or result from Provider's actions or inactions relating to the Agreement, whether such actions or inactions be by themselves or by anyone directly or indirectly employed by any of them, or by anyone for whose acts any of them may be liable. The aforementioned insurance shall include coverage for:

(a) Workers' Compensation and Employers Liability Insurance in accordance with the laws of the State of California.

(b) Comprehensive general and auto liability insurance with limits of not less than ONE MILLION DOLLAR (\$1,000,000) combined single limit, bodily injury and property damage liability per occurrence, including:

- (i) owned, non-owned and hired vehicles;
- (ii) blanket contractual;
- (iii) broad form property damage;
- (iv) products/completed operations; and
- (v) personal injury.

(c) **Additional Insured Endorsement:** Any general liability policy and auto policy provided by Contractor hereunder shall contain an endorsement which applies its coverages to District, members of District's Governing Board, and the officers, agents, employees and volunteers of District, State Allocation Board if applicable, individually and collectively, as additional insureds.

Section 4.9 Indemnification.

To the fullest extent permitted by law, Provider shall fully indemnify, defend and hold harmless the District, its employees, agents and independent Providers from claims, demands, causes of actions and liabilities of every kind and nature whatsoever arising out of or in connection with Provider's services performed under this Agreement. This indemnification shall extend to claims occurring after this Agreement is terminated as well as while it is in force.

Section 4.10 Return Of District Property.

On the termination of this Agreement or whenever requested by the District, Provider shall immediately deliver to the District all property in Provider's possession or under Provider's control belonging to the District in good condition, ordinary wear and tear and damage by any cause beyond the reasonable control of Provider excepted.

ARTICLE 5.
PROVIDER'S WORK PRODUCT

Section 5.1 Ownership Of Provider's Work Product.

(a) Provider agrees that any and all intellectual properties, including, but not limited to, all ideas, concepts, themes, computer programs or parts thereof, documentation or other literature, or illustrations, or any components thereof, conceived, developed, written, or contributed by Provider, either individually or in collaboration with others, pursuant to this Agreement, shall belong to and be the sole property of District.

(b) Provider agrees that all rights in all works prepared or performed by Provider pursuant to this Agreement, including patent rights and copyrights applicable to any of the intellectual properties described in Subsection (a) above, shall belong exclusively to District and shall constitute "works made for hire."

(c) The provisions of this Section shall not apply to any of Provider's rights in any invention for which no equipment, supplies, facilities, or trade secret information of District was used, which was developed entirely on Provider's own time, and which:

(i) Does not relate, at the time of conception or reduction to practice of the invention, to District's business or to District's actual or demonstrably anticipated research or development; or

(ii) Does not result from any work performed by Provider for District.

Section 5.2 Use Of Copyrighted Materials.

Provider warrants that any materials provided by Provider for use by District pursuant to this Agreement shall not contain any material that is protected under the Copyright Act or any other similar law, except to the extent of "fair use," as that concept is defined in the Copyright Act, and except to the extent that Provider has obtained permission to use such work from the copyright holder. Provider shall be solely responsible for ensuring that any materials provided by Provider for use by District pursuant to this Agreement satisfy this requirement. Provider agrees to hold District harmless from all liability or loss, including debt or exercise for attorneys' fees to which District is exposed on account of Provider's failure to perform this duty.

ARTICLE 6.
GENERAL PROVISIONS

Section 6.1 Disputes Resolution.

In the event of any disputes or disagreement between the District and Provider with respect to the interpretation of any provision of this Agreement, or to the performance of the Parties under this Agreement, each Party shall appoint a designated representative to meet in good faith, to resolve the dispute or to negotiate an adjustment to any provision of this Agreement. Such negotiations shall be conducted in a timely manner to avoid undue delay in resolving the dispute. No formal proceeding for judicial resolution of any dispute or disagreement shall be commenced until a Party concludes in good faith and provides written notice to the other Party that an amicable resolution of the matter at issue through continued negotiation does not appear likely.

Section 6.2 . Default.

A Party will be considered in default of its obligations under this Agreement if such Party should fail to observe, to comply with, or to perform any term, condition, or covenant contained in this Agreement and such failure continues for ten (10) days after the non-defaulting Party gives the defaulting Party written notice thereof. In the event of default, the non-defaulting Party, upon written notice to the defaulting Party, may terminate this Agreement as of the date specified in the notice, and may seek such other and further relief as may be provided by law.

Section 6.3 Amendments.

This Agreement may not be altered or modified, except by a writing signed by the Parties.

Section 6.4 Status Of Provider.

Provider enters into this Agreement, and will remain throughout the term of the Agreement, an independent Provider. Neither Provider nor its employees, agents or independent Providers shall become an employee, joint venturer, partner, agent or principal of the District while this Agreement is in effect. Provider's employees, agents and independent Providers shall not be entitled to the rights or benefits afforded to the District's employees, including disability or unemployment insurance, workers' compensation, medical insurance, sick leave or any other employment benefit.

Section 6.5 Governing Law.

This Agreement shall be governed by and construed according to the laws of the State of California that would apply if all Parties were residents of California and the Agreement was made and performed in California.

Section 6.6 Notices.

All notices and demands between the Parties hereto shall be in writing and shall be served either personally or by registered or certified mail. Such notices or demands shall be deemed given when personally delivered or seventy-two (72) hours after the deposit thereof in the United States mail, postage prepaid, addressed to the Party to whom such notice or demand is to be given or made. Such notices and demands may also be sent by telex, telegraph, telecopier or other similar electronic transmission device providing for a permanent record of the notice or demand, and, if so served, such notice or demand shall be deemed given and made at the time the device confirms to the sender delivery thereof to the addressee.

All notices and demands shall be given as follows:

To the District:

Attn: Daena Meras,
Chief Business Official

Pierce Joint Unified School District
540A 6th Street
Arbuckle, CA 95912

To the Provider:

Attn: Robert Holmer, PE, GE

H2 Engineers Inc.
2701 Del Paso Road, STE 130-393
Sacramento, CA 95835

Each Party may designate in writing such other place or places that notices and demands may be given.

Section 6.7 Assignment.

This Agreement shall not be assigned by either Party without the prior written consent of the other Party.

Section 6.8 Order Of Precedence.

In the event of any conflict or inconsistency in the interpretation of this Agreement (including Attachments), such conflict or inconsistency shall be resolved by giving precedence to the body of this Agreement, then to the Attachments.

Section 6.9 Agreement Interpretation.

This Agreement is the result of arm's length negotiations between the Parties, and shall be construed as drafted by all Parties such that any ambiguities shall not be construed against either Party.

Section 6.10 Counterparts.

This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, and will become effective and binding upon the Parties as of the Effective Date at such time as all signatories hereto have signed a counterpart of this Agreement.

Section 6.11 Entire Agreement.

This Agreement contains the entire agreement between the Parties with respect to the subject matter of this Agreement and it supersedes all other prior and contemporary agreements, understanding, and commitments between the Parties with respect to the subject matter of the Agreement.

Section 6.12 Severability.

If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without

being impaired or invalidated in any way.

Section 6.13 Effect Of Recitals.

The Recitals and Exhibits herein are deemed true and correct, are hereby incorporated into this Agreement as though fully set forth herein, and the Parties acknowledge and agree that they are bound by the same.

Section 6.14 Force Majeure.

Notwithstanding any other terms and conditions hereof, in the event that a Party is materially unable to perform any of its obligations hereunder because of severe weather, natural disasters, riots, wars, acts of terrorism, governmental action or other events of force majeure beyond the Party's control, then such Party shall, upon written notice to the other Party hereof, be relieved from its performance of such obligations to the extent, and for the duration, that such performance is prevented by such events; provided that such Party shall at all times use its best efforts to resume such performance.

IN WITNESS WHEREOF, the Parties hereto have entered into this Agreement as of the Effective Date of this Agreement.

DISTRICT:

PIERCE JOINT UNIFIED SCHOOL DISTRICT

By: _____

Name and Title: Daena Meras, Chief Business Official

PROVIDER:

H2 Engineers Inc.

By: _____

Name and Title: Robert Holmer, PE, GE

APPENDIX A
SCOPE OF SERVICES

Scope of service include but not limited to: Full engineering analysis of the existing Pierce HS pool (Approx. 6,000 sf area, 250,000 gal. volume) located at 960 Wildwood Road, Arbuckle CA. The analysis may include destructive and non-destructive examination of existing pool walls, floor and pumping system. Also, analysis will include review of all access, signage and other safety measures and compare these to current County Health and Safety Codes. A final report of the pool's current condition with supporting test results, including an estimate of probable cost to correct deficiencies will be provided as further described in the attached quote dated 8/26/2021, H2 Proposal number P21-0826 Pierce.

ce HS - Pool Complex

Total Gal. 256,125 Gal.

Total Pool Area 5,938 SF

Legend
Dec
Pool



Wildwood Rd

H2 ENGINEERS INC

August 26, 2021

Pierce Joint Unified School District

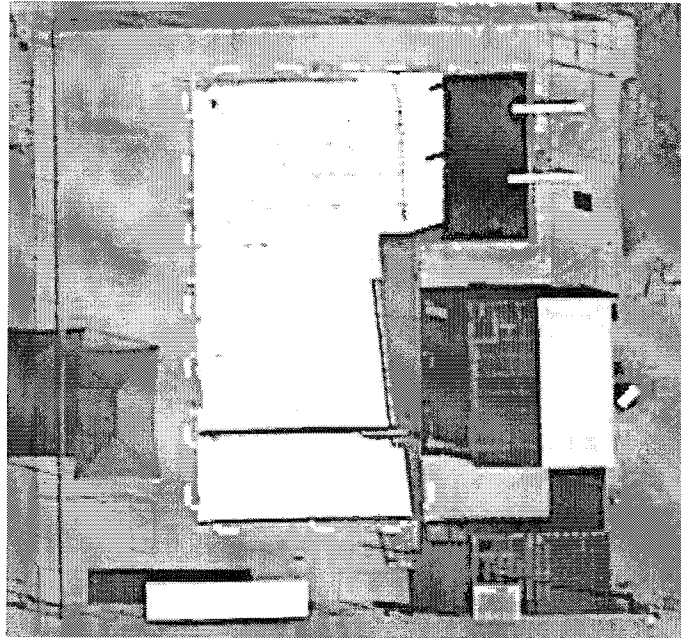
Attention: George Parker

E: gparker@pierce.k12.ca.us

O: 530.788.3533

Subject: **Swimming Pool Systems Audit and Structural Evaluation Proposal**

Pierce High School Swimming Pool
Wildwood Road, Arbuckle, California
H2 Proposal: P21-0826 - Pierce



Pierce HS Swimming Pool Aerial Photograph Courtesy of Google Earth

Dear Mr. Parker:

Per your request, we are pleased to present our proposal to perform a systems audit and structural evaluation for the existing swimming pool at the subject site. The high school swimming pool is believed to have been constructed in the 1960's. The pool has plan dimensions of 50 x 100 feet with an attached 25x40 foot diving well for a total surface area of 6000 square feet. The pool is 3.0 to 6.0 feet deep, transitioning to 12.5 feet deep in the diving well area. Total volume is believed to be on the order of 250,000 gallons. The pool was constructed using either shotcrete or cast in place concrete with expansion joints. The expansion joints are believed to be the source of chronic leaking. The pool has a rim flow gutter. We do not know if the gutter discharge to a surge tank or is plumbed directly into the suction lines for the pool.

We propose to perform the following scope of services:

- 1) If made available, review any and all original plans and specifications used to constructed the pool.
- 2) Catalog all existing mechanical equipment used to operate the pool including pumps, filters, treatment and valves. Catalog all pipe sizes the feed and service the equipment.
- 3) Identify the location and size of the surge tank, if any, and catalog valves and pipe penetrations and sizes to the tank.
- 4) Photograph all safety signage and ingress/egress in the facility to verify compliance with current building codes.
- 5) Measure and photograph the main drain suction for compliance with current anti-entrapment laws.
- 6) Using non-destructive test methods (GPR), we will measure the thickness of the pool shall and spacing of reinforcement at the pool floor and wall locations, both shallow and deep ends.
- 7) Collect 6 to 8 cores from the swimming pool shell. Two to three cores will be cut through the expansion joints to inspect the integrity of the joint materials. The remaining cores will be cut through both the reinforced and unreinforced portions of the pool shell to evaluate the concrete or shotcrete materials and the reinforcing steel. A sample of the unreinforced cores will be submitted to a testing laboratory to test for compressive strength. Core holes will be patched using non-shrink grout.
- 8) Calculation the flow and velocity of the recirculation system to determine if compliance with existing codes.
- 9) Prepare a system and recirculation schematic of all existing equipment.
- 10) A summary of our findings will be presented in report form, signed by an engineer registered in the state of California and will include:
 - a. A summary of all testing, measurements, and results.
 - b. Plan view and section drawings of the swimming pool
 - c. Schematic drawing of the swimming pool equipment and recirculation systems.
 - d. Photo log
 - e. Summary of code compliant and non-compliant items identified in our investigation.
 - f. Our opinion of the structural integrity and longevity of the existing swimming pool shell structure.
 - g. Our opinion of the remaining usable life of the mechanical equipment used for recirculation, filtration, and treatment of the pool
 - h. A summary of recommendations for repair and or replacement.
 - i. Engineers opinions of probable cost of repairs

We propose to perform these engineering services for the lump sum cost of \$12,500. We anticipate completion and delivery of the report within 4 weeks of authorization to proceed.

We appreciate the opportunity of presenting our proposal and are looking forward to working with you on this project. Enclosed you will find our "**Engineering Consulting Services Agreement**". If this proposal meets your approval, please sign to our office. If you have any questions, please call.

Very truly yours,
H2 Engineers INC



Robert Holmer, PE, GE
President

Engineering Consulting Services Agreement

PARTIES

This Agreement between:

Pierce Joint Unified School District

Attention: George Parker

E: gparker@pierce.k12.ca.us

O: 530.788.3533

H2 ENGINEERS INC

2701 Del Paso Road, Suite 130-393

Sacramento, CA 95835

(916)390-0632

Hereinafter called "**Client**"

Hereinafter called "**H2**" **FEIN#: 86-1988297**

PROJECT

Client engages **H2** to provide services for the project generally described as:

**Swimming Pool Systems Audit and Structural Evaluation Proposal
Pierce High School Swimming Pool
Wildwood Road, Arbuckle, California
H2 Proposal: P21-0826 - Pierce**

SCOPE OF SERVICES

H2 agrees to perform services as described in the attached **Proposal P21-0826 – Pierce, dated August 26, 2021**. Any additional services requested will be invoiced in accordance with **H2's** then-current schedule of fees. **H2** is not responsible for scheduling or methods employed by the Client's separate contractors, Clients, agents, and other representatives. Accordingly, the **Client** will be responsible for any additional fees invoiced to the **Client** by **H2** as a result of unforeseen delays in work progress or retesting resulting from the inability of the **Client's** separate contractors, consultants, agents, and other representatives to produce a work product in conformance with the project plans and specifications.

COMPENSATION

We propose to perform these engineering services for the lump sum cost of \$12,500. The balance will be due upon the completion of the drawings. In the event that an invoice remains unpaid after 30 days from date of invoice, interest will begin to accrue from the date of the invoice at the rate of 1.5% per month.

*The parties have read and understand completely the Terms and Conditions attached to this document which are incorporated herein as part of this Agreement and willingly enter into this Agreement which shall become effective on the date signed by the **Client** below.*

"**Client**"

"**H2**" H2 Engineers, Inc.

Signature of Authorized Representative

Robert Holmer, PE, GE
President

Name (Typed or written)

August 26, 2021

Title

Date

Date

TERMS & CONDITIONS

1. Definitions

1.1. Contract Documents. Plans, specifications, and agreements between Client and Contractors, including addenda, amendments, supplementary instructions, and change orders.

1.2. Contractor. The contractor or contractors retained to construct the Project for which H2 is providing Services under this Agreement.

1.3. Day(s). Calendar day(s) unless otherwise stated.

1.4. Services. The Services provided by H2 as set forth in this Agreement, the Proposal and any written amendment to this Agreement.

1.5. Work. The labor, materials, equipment and services required to complete the work described in the Contract Documents.

2. Scope of Services

H2 will perform the Services set forth in the attached Proposal.

2.1. Changes in Scope. If H2 provides Client with a writing confirming a change in the Proposal, it will become an amendment to this Agreement unless Client objects in writing within 5 business days after receipt. All Services performed by H2 on the Project are subject to the terms and limitations of this Agreement. If Services are performed, but the parties do not reach agreement concerning modifications to the Proposal or compensation, then the terms and limitations of this Agreement apply to such Services, except for the payment terms. The parties agree to resolve disputes concerning modifications to scope or compensation pursuant to Section 19, "Disputes."

2.2. Licenses. H2 will procure and maintain business and professional licenses and registrations necessary to provide its Services.

2.3. Excluded Services. H2's Services under this Agreement include only those Services specified in the Proposal.

2.3.1. General. Client expressly waives any claim against H2 resulting from its failure to perform recommended additional Services that Client has not authorized H2 to perform, and any claim that H2 failed to perform services that Client instructs H2 not to perform.

3. Payments to H2

3.1. Basic Services. H2 will perform all Services set forth in the attached Proposal and Schedule of Charges for the amount(s) set forth therein.

3.2. Additional Services. Any Services performed under this Agreement, except those Services expressly identified in the attached Proposal, will be provided on a time and materials basis unless otherwise specifically agreed to in writing by both parties.

3.4. Payment Timing; Late Charge. All invoices are due upon receipt. All amounts unpaid 30 days after the invoice date will include a late payment charge from the date of the invoice, at the rate of 1-1/2% per month or the highest rate permitted by law.

4. Standard of Care.

Subject to the limitations inherent in the agreed Proposal H2 will perform its Services consistent with that level of care and skill ordinarily exercised by other professional consultants practicing in the same locale and under similar circumstances at the time the Services are performed. No warranty, express or implied, is included or intended by this Agreement.

5. Estimate of Construction Costs

Client acknowledges that construction and Project development are subject to many influences that are not subject to precise forecasting and are outside of H2's control. Client further acknowledges that actual costs incurred may vary substantially from the estimates prepared by H2 and that H2 does not warrant or guaranty the accuracy of construction or development cost estimates.

6. Construction Phase Services

If H2's Proposal includes observation and/or testing during the course of construction, H2 may:

6.1. Construction Observation.

6.1.1. Site Meetings & Visits. H2 will participate in job site meetings as requested by Client, and, unless otherwise requested by Client, visit the site at times specified in the Proposal or, if not specified in the Proposal, at intervals as H2 deems appropriate to the various stages of construction to observe the conditions encountered by Contractor and the progress and quality of the engineering aspects of the Work. Based on information obtained during such visits and on such observations, H2 may inform Client of the progress of the engineering aspects of the Work. Client understands that H2 may not be on site continuously; and, unless expressly agreed otherwise, H2 will not observe all of the Work.

6.1.2. Contractor's Performance. H2 does not, and cannot, warrant or guarantee that all of the Work performed by Contractor meets the requirements of H2's recommendations or the plans and specifications for such engineering Work; nor can H2 be responsible for Contractor's failure to perform the Work in accordance with the plans, specifications or the recommendations of H2.

6.1.3. Contractor's Responsibilities. H2 will not supervise, direct or have control over the Work nor will H2 have authority over or responsibility for the means, methods, techniques, sequences or procedures of construction selected by Contractor for the engineering aspects of the Project; for safety precautions and programs incident to the Work; nor for any failure of Contractor to comply with Laws and Regulations applicable to Contractor furnishing and performing its Work.

6.2. Review of Contractor's Submittals. If included in the Scope of Work, H2 will review and take appropriate action on the Contractor's submittals, such as shop drawings, product data, samples, and other required submittals. H2 will review such submittals solely for general conformance with H2's design, and will not include review for the following, all of which will remain the responsibility of the Contractor: accuracy or completeness of details, quantities or dimensions; construction means, methods, sequences or procedures; coordination among trades; or construction safety.

6.3. Tests. Tests performed by H2 on finished Work or Work in progress are taken intermittently and indicate the general acceptability of the Work on a statistical basis. H2's tests and observations of the Work are not a guarantee of the quality of Work and do not relieve other parties from their responsibility to perform their Work in accordance with applicable plans, specifications and requirements.

7. Client's Responsibilities

In addition to payment for the Services performed under this Agreement, Client agrees to:

7.1. Cooperation. Assist and cooperate with H2 in any manner necessary and within its ability to facilitate H2's performance under this Agreement.

7.2. Rights of Entry. Provide access to and/or obtain permission for H2 to enter upon all property, whether or not owned by Client, as required to perform and complete the Services. H2 will operate with reasonable care to minimize damage to the Project Site(s). However, Client recognizes that H2's operations and the use of investigative equipment may unavoidably alter conditions or affect the environment at the existing Project Site(s). The cost of repairing such damage will be borne by Client and is not included in the fee unless otherwise stated.

7.3. Relevant Information. Supply H2 with all information and documents in Client's possession or knowledge which are relevant to H2's Services. Client warrants the accuracy of any information supplied by it to H2, and acknowledges that H2 is entitled to rely upon such information without verifying its accuracy.

7.5. Subsurface Structures. Correctly designate on plans to be furnished to H2, the location of all subsurface structures, such as pipes, tanks, cables and utilities within the property lines of the Project Site(s), and be responsible for any damage inadvertently caused by H2 to any such structure or utility not so designated. H2

is not liable to Client for any losses, damages or claims arising from damage to subterranean structures or utilities that were not correctly shown on plans furnished by Client to H2.

8. Changed Conditions

If H2 discovers conditions or circumstances that it had not contemplated at the commencement of this Agreement ("Changed Conditions"), H2 will notify Client in writing of the Changed Conditions. Client and H2 agree to that they will then renegotiate in good faith the terms and conditions of this Agreement. If H2 and Client cannot agree upon amended terms and conditions within 30 days after notice, H2 may terminate this Agreement and be compensated as set forth in Section 18, "Termination."

9. Hazardous Materials

Client understands that H2's Services under this Agreement are limited to engineering consulting and that H2 has no responsibility to locate, identify, evaluate, treat or otherwise consider or deal with Hazardous Materials.

10. Certifications

Client agrees not to require that H2 execute any certification with regard to Services performed or Work tested and/or observed under this Agreement unless: 1) H2 believes that it has performed sufficient Services to provide a sufficient basis to issue the certification; 2) H2 believes that the Services performed or Work tested and/or observed meet the criteria of the certification.

11. ALLOCATION OF RISK

11.1 Limitation of Liability. The total cumulative liability of **H2 Entities** to CLIENT arising from **services** under this AGREEMENT, including attorney's fees due under this AGREEMENT, will not exceed the gross compensation received by H2 under this AGREEMENT or \$50,000, whichever is greater. This limitation applies to all lawsuits, claims, or actions that allege errors or omissions in H2's **services**, whether alleged to arise in tort, contract, warranty, or other legal theory.

11.2 Indemnification of CLIENT. Subject to the terms and limitations of this AGREEMENT, H2 will indemnify and hold harmless CLIENT, its shareholders, officers, directors, and employees, their heirs and assigns, from and against any and all claims, suits, liabilities, damages, expenses (including without limitation reimbursement of reasonable attorney's fees and defense costs), and other losses (collectively "losses") caused by H2's proportional negligence in performance of this AGREEMENT. H2's defense obligation under this indemnity paragraph means only the reimbursement of reasonable defense costs to the extent of H2's actual indemnity obligation hereunder.

11.3 Indemnification of H2. CLIENT will indemnify and hold harmless **H2 Entities** from and against any and all losses except to the extent caused by the sole negligence of **H2 Entities**. In addition, except to the extent caused by H2's negligence, CLIENT will defend, indemnify, and hold harmless **H2 Entities** from and against any and all losses arising from or related to the existence, disposal, release, discharge, treatment, or transportation of **hazardous materials**, or the exposure of any person to **hazardous materials**, or the degradation of the environment due to the presence, discharge, disposal, or release of or exposure to **hazardous materials**.

11.4 No Personal Liability. CLIENT and H2 intend that H2's **services** will not subject H2's individual employees, officers, or directors to personal liability. Therefore, and notwithstanding any other provision of this AGREEMENT, CLIENT agrees as its sole and exclusive remedy to direct or assert any claim, demand, or suit only against the business entity identified as "H2" on the first page of this AGREEMENT.

11.5 Consequential Damages. Neither CLIENT nor H2 will be liable to the other for any special, consequential, incidental, or penal losses or damages, including, but not being limited to, losses, damages, or claims related to: the unavailability of property or facilities; shut-downs or service interruptions; loss of use, profits,

revenue, or inventory; or for use charges, capital costs, or the cost of the claims of the other party and/or its customers.

11.6 Deviation from Recommendations. Unless specifically agreed otherwise in writing, CLIENT agrees that H2 bears no responsibility for ensuring CLIENT's or any other party's compliance with any specifications, procedures, or recommendations provided by H2 to CLIENT under this AGREEMENT (collectively, "recommendations"). CLIENT hereby releases H2 from all liability arising from any other party's failure to fully comply with recommendations, and CLIENT will defend, indemnify, and hold harmless H2 from any party's claims for losses arising from or related to CLIENT's or any other party's failure to fully comply with recommendations.

11.7 Continuing Agreement. The provisions of this Section 11, "Allocation of Risk," will survive the expiration or termination of this AGREEMENT. If H2 provides **services** to CLIENT that the parties do not confirm through execution of a written amendment to this AGREEMENT, provisions of this Section 11 will apply to such services as if the parties had executed a written amendment.

12. Insurance

12.1. H2's Insurance. H2 will obtain, if reasonably available, the following coverages:

12.1.1. Statutory Workers' Compensation/ Employer's Liability Insurance;

12.1.2. Commercial General Liability Insurance with a combined single limit of \$1,000,000;

12.1.3. Automobile Liability Insurance, including liability for all owned, hired and non-owned vehicles with \$1,000,000 combined single limit per occurrence; and,

12.1.4. Professional Liability Insurance in amounts of \$1,000,000 per claim and annual aggregate.

13. Ownership and Use of Documents

13.1. Client Documents. All documents provided by Client will remain the property of Client. H2 will return all such documents to Client upon request, but may retain file copies of such documents.

13.2. H2's Documents. Unless otherwise agreed in writing, all documents and information prepared by H2 or obtained by H2 from any third party in connection with the performance of Services, including, but not limited to, H2's reports, boring logs, maps, field data, field notes, drawings and specifications, H2 test data and other similar documents (collectively "Documents") are the property of H2. H2 has the right, in its sole discretion, to dispose of or retain the Documents.

13.3. Use of Documents. All Documents prepared by H2 are solely for use by Client and will not be provided by either party to any other person or entity without H2's prior written consent.

13.3.1. Use by Client. Client has the right to reuse the Documents for purposes reasonably connected with the Project for which the Services are provided, including without limitation design and licensing requirements of the Project.

13.3.2. Use by H2. H2 retains the right of ownership with respect to any patentable concepts or copyrightable materials arising from its Services and the right to use the Documents for any purpose.

13.4. Electronic Media. H2 may agree at Client's request to provide Documents and information in an electronic format. Client recognizes that Documents or other information recorded on or transmitted as electronic media are subject to undetectable alteration due to (among other causes) transmission, conversion, media degradation, software error, or human alteration. Accordingly, all Documents and information provided by H2 in electronic media are for informational purposes only and not as final documentation. Unless otherwise defined in the Proposal, H2's electronic Documents and media will conform to H2's standards. H2 will provide any requested electronic Documents for a 30-day acceptance period, and H2 will correct any defects reported by Client to H2 during this period. H2 makes no warranties, either

**Project Name: Pierce HS Swimming Pool
August 26, 2021**

express or implied, regarding the fitness or suitability of any electronic Documents or media.

13.5. Unauthorized Reuse. No party other than Client may rely, and Client will not represent to any other party that it may rely on Documents without H2's express prior written consent and receipt of additional compensation. Client will not permit disclosure, mention, or communication of, or reference to the Documents in any offering circular, securities offering, loan application, real estate sales documentation, or similar promotional material without H2's express prior written consent. Client waives any and all claims against H2 resulting in any way from the unauthorized reuse or alteration of Documents by itself or anyone obtaining them through Client. Client will defend, indemnify and hold harmless H2 from and against any claim, action or proceeding brought by any party claiming to rely upon information or opinions contained Documents provided to such person or entity, published, disclosed or referred to without H2's prior written consent.

14. Samples and Cuttings

14.1. Sample Retention. If H2 provides testing or analytic Services, H2 will preserve such soil, rock, water, or other samples as it deems necessary for the Project, but no longer than 45 days after issuance of any Documents that include the data obtained from these samples. Client will promptly pay and be responsible for the removal and lawful disposal of all contaminated samples, cuttings, Hazardous Materials, and other hazardous substances.

15. Relationship of the Parties

H2 will perform Services under this Agreement as an independent contractor.

16. Assignment and Subcontracts

Neither party may assign this Agreement, in whole or in part, without the prior written consent of the other party, except for an assignment of proceeds for financing purposes. H2 may subcontract for the services of others without obtaining Client's consent if H2 deems it necessary or desirable for others to perform certain Services.

17. Suspension and Delays

17.1. Procedures. Client may, at any time by 10 days written notice suspend performance of all or any part of the Services by H2. H2 may terminate this Agreement if Client suspends H2's Services for more than 60 days and Client will pay H2 as set forth under Section 18, "Termination." If Client suspends H2's Services, or if Client or others delay H2's Services, Client and H2 agree to equitably adjust: (1) the time for completion of the Services; and (2) H2's compensation in accordance with H2's then current Schedule of Charges for the additional labor, equipment, and other charges associated with maintaining its workforce for Client's benefit during the delay or suspension, or charges incurred by H2 for demobilization and subsequent remobilization.

17.2. Liability. H2 is not liable to Client for any failure to perform or delay in performance due to circumstances beyond H2's control, including but not limited to pollution, contamination, or release of hazardous substances, strikes, lockouts, riots, wars, fires, flood, explosion, "acts of God," adverse weather conditions, acts of government, labor disputes, delays in transportation or inability to obtain material and equipment in the open market.

18. Termination

18.1. Termination for Convenience. H2 and Client may terminate this Agreement for convenience upon 30 days written notice delivered or mailed to the other party.

18.2. Termination for Cause. In the event of material breach of this Agreement, the party not breaching the Agreement may terminate it upon 10 days written notice delivered or mailed to the other party. The termination notice shall state the basis for the termination. The Agreement may not be terminated for cause if the breaching party cures the breach within the 10-day period.

18.3. Payment on Termination. Following termination other than for H2's material breach of this Agreement, Client will pay H2 for Services performed prior to the termination notice date, and for any necessary Services and expenses incurred in connection with the termination of the Project, including but not limited to, the costs of completing analysis, records and reports necessary to document job status at the time of termination and costs associated with termination of subcontractor contracts in accordance with H2's then current Schedule of Charges.

19. Disputes

19.1. Mediation. All disputes between H2 and Client are subject to mediation. Either party may demand mediation by serving a written notice stating the essential nature of the dispute, amount of time or money claimed, and requiring that the matter be mediated within 45 days of service of notice.

19.2. Precondition to Other Action. No action or suit may be commenced unless the mediation did not occur within 45 days after service of notice; or the mediation occurred but did not resolve the dispute; or a statute of limitation would elapse if suit was not filed prior to 45 days after service of notice.

19.3. Choice of Law; Venue. This Agreement will be construed in accordance with and governed by the laws of the State of California. Unless the parties agree otherwise, any mediation or other legal proceeding will occur in the County of San Joaquin.

19.4. Statutes of Limitations. Any applicable statute of limitations will be deemed to commence running on the earlier of the date of substantial completion of H2's Services under this Agreement or the date on which claimant knew, or should have known, of facts giving rise to its claims.

20. Miscellaneous

20.1. Integration and Severability. This Agreement reflects the entire agreement of the parties with respect to its terms and supersedes all prior agreements, whether written or oral. If any portion of this Agreement is void or voidable, such portion will be deemed stricken and the Agreement reformed to as closely approximate the stricken portions as the law allows.

20.2. Modification of this Agreement. This Agreement may not be modified or altered, except by a written agreement signed by authorized representatives of both parties and referring specifically to this Agreement.

20.3. Notices. Any and all notices, requests, instructions, or other communications given by either party to the other must be in writing and either hand delivered to the recipient or delivered by first-class mail (postage prepaid) or express mail (billed to sender) at the addresses given in this Agreement.

20.4. Headings. The headings used in this Agreement are for convenience only and are not a part of this Agreement.

20.5. Waiver. The waiver of any term, conditions or breach of this Agreement will not operate as a subsequent waiver of the same term, condition, or breach.

Policy 5121: Grades/Evaluation Of Student Achievement

Status: DRAFT

| Last Revised Date: 09/10/2009

The Governing Board believes that grades serve a valuable instructional purpose by helping students and parents/guardians understand performance expectations and identifying the student's areas of strength and those areas needing improvement. Parents/guardians and students have the right to receive course grades that represent an accurate evaluation of the student's academic performance.

The Superintendent or designee shall establish a uniform grading system that shall be applied to all students in that course and grade level. Teachers shall inform students and parents/guardians how student academic performance will be evaluated in the classroom.

A teacher shall base a student's grades solely on the quality of the student's work and his/her mastery of course content based on district standards. Students shall have the opportunity to demonstrate this mastery through a variety of methods, including, but not limited to, tests, projects, and portfolios, and/or class discussion as appropriate. Other elements that are not a direct measure of knowledge and understanding of course content, such as attendance, effort, student conduct, and work habits, shall not be factored into the academic grade but may be reported separately.

A grade assigned by the teacher shall not be changed by the Board or the Superintendent except as provided by law, Board policy, or administrative regulation. (Education Code 49066)

Students in grades K-5 shall receive standards-based report cards.

When reporting student performance to parents/guardians, teachers may add narrative descriptions, observational notes, and/or samples of classroom work in order to better describe student progress in specific skills and subcategories of achievement.

A report card for a student with a disability may contain information about his/her disability, including whether that student received special education or related services, provided that the report card informs parents/guardians about their child's progress or level of achievement in specific classes, course content, or curriculum. However, transcripts that may be used to inform postsecondary institutions or prospective employers of the student's academic achievements shall not contain information disclosing the student's disability.

Whenever a student misses an assignment or assessment due to either an excused or unexcused absence, he/she shall be given full credit for subsequent satisfactory completion of the assignment or assessment if turned in one week after the absence or if other arrangements are made with the teacher.

Regulation 5121: Grades/Evaluation Of Student Achievement

Status: DRAFT

| Last Revised Date: 09/08/2016

Grades/Evaluation Of Student Achievement

The Superintendent or designee shall inform teachers of the district's policy regarding grading, including expectations that grades shall be based on factors that directly measure students' knowledge and skills in the content area and shall not include nonacademic factors.

Report cards displaying students' grades in each subject or course shall be distributed to parents/guardians at the end of each grading period. Parents/guardians shall be offered an opportunity to meet with their child's teacher(s) to discuss the grades and strategies to improve their child's performance.

Whenever it becomes evident to a teacher that a student is in danger of failing a course, the teacher shall arrange a conference with the student's parent/guardian or send the parent/guardian a written report in addition to grading period reports. (Education Code 49067)

For each student in grades 9-12, the Superintendent or designee shall maintain a transcript recording the courses taken, the term that each course was taken, credits earned, final grades, and date of graduation.

Grades for Academic Performance

For grades K-5, students' level of progress for each grading period shall be reported as follows:

- 4 Exceeds Mastery of Standard
- 3 Mastery of Standard
- 2 Progress Toward Mastery of Standard
- 1 Minimal Mastery of Standard

For grades 6-12, grades for academic performance shall be reported for each grading period as follows:

A 90-100%	Outstanding Achievement	4.0 grade points
B 80-89%	Above Average Achievement	3.0 grade points
C 70-79%	Average Achievement	2.0 grade points
D 60-69%	Below Average Achievement	1.0 grade points
F 0-59%	Little or No Achievement	0 grade points
I 0%	Incomplete	0 grade points

An Incomplete shall be given only when a student's work is not finished by the end of the grading period because of illness or other excused absence. If not made up within six weeks, the Incomplete shall become an F.

Because of the more rigorous nature of Advanced Placement, courses, students receiving a grade of A, B, or C in those courses shall receive extra grade weighting as follows:

A 90-100%	Outstanding Achievement	5.0 grade points
B 80-89%	Above Average Achievement	4.0 grade points
C 70-79%	Average Achievement	3.0 grade points

Grades for Physical Education

No grade of a student participating in a physical education class may be adversely affected due to the fact that the student, because of circumstances beyond his/her control, does not wear standardized physical education apparel. (Education Code 49066)

Student performance in high school physical education courses shall be based upon evaluation of the student's individual progress, attainment of goals in each instructional area, tests designed to determine skill and knowledge,

and physical performance tests. (5 CCR I 0060)

High school students using interscholastic athletic participation to fulfill physical education requirements, as authorized by Education Code 51242, may be graded on this participation provided that a teacher credentialed to teach physical education supervises this participation and assigns the grade.

Grades for College Courses

When the district has approved a student to receive district credit for coursework completed at a community college or four-year college, he/she shall receive the same letter grade as is granted by the college.

Grades for Citizenship and Work Habits

Any grades assigned for citizenship or work habits, such as effort or study skills, shall be reported as follows:

O Outstanding

S Satisfactory

N Needs Improvement

Pass/Fail Grading

The Superintendent or designee may identify courses or programs for which students may, with parent/guardian permission, elect to earn a Pass or Fail grade instead of a letter grade.

Students who receive a Pass grade shall acquire the appropriate semester units of credit for the course. The grade shall not be counted in determining class rank, honors list, or membership in the California Scholarship Federation. Students who receive a Fail grade shall not receive credit for taking the course.

Peer Grading

At their discretion, teachers may use peer grading of student tests, papers, and assignments as appropriate to reinforce lessons.

Withdrawal from Classes

A student who drops a course during the first two weeks of the semester may do so without any entry on his/her permanent record card. A student who drops a course after the first two weeks of the semester shall receive an F grade on his/her permanent record, unless otherwise decided by the principal or designee because of extenuating circumstances.

Grade Point Average

The Superintendent or designee shall calculate each student's GPA using the grade point assigned to each letter grade in accordance with the scale described in the section "Grades for Academic Performance" above. The grade points for all applicable coursework shall be totaled and divided by the number of courses completed. Pass/Fail grades shall not be included in the determination of a student's GPA.

When plus and minus designations are added to letter grades, they shall not be considered in determining GPA.

Each academic year, the Superintendent or designee shall provide to the Student Aid Commission the GPA of all district students in grade 12, except for students who have opted out or are permitted by the rules of the Student Aid Commission to provide test scores in lieu of the GPA. (Education Code 69432.9)

Policy 4119.21: Professional Standards

Status: DRAFT

| Last Revised Date: 03/08/2018

The Governing Board expects district employees to maintain the highest ethical standards, behave professionally, follow district policies and regulations, abide by state and federal laws, and exercise good judgment when interacting with students and other members of the school community. Employees shall engage in conduct that enhances the integrity of the district, advances the goals of the district's educational and extra curricular programs, and contributes to a positive school climate.

The Board encourages district employees to accept as guiding principles the professional standards and codes of ethics adopted by educational or professional associations to which they may belong.

Each employee is expected to acquire the knowledge and skills necessary to fulfill his/her responsibilities and to contribute to the learning and achievement of district students.

Inappropriate Conduct

Inappropriate employee conduct includes, but is not limited to:

1. Engaging in any conduct that endangers students, staff, or others, including, but not limited to, physical violence, threats of violence. Possession of a firearm or other weapon not allowed on campus or at a school sponsored event
2. Engaging in harassing, discriminatory, harsh, physically threatening, intimidating, shaming, derogatory, demeaning, or humiliating behavior towards students, parents/guardians, staff, or community members, or failing or refusing to intervene when an act of discrimination, harassment, intimidation, or bullying against a student is observed
3. Physically abusing, sexually abusing, neglecting, or otherwise willfully harming or injuring a child
4. Engaging in inappropriate socialization or fraternization with a student or soliciting, encouraging, or maintaining an inappropriate written, verbal, or physical relationship with a student
5. Maintaining personal contact with a student that has no legitimate educational purpose, by phone, letter, electronic communication, or other means, without including the student's parent/guardian or the principal
6. Possessing or viewing any pornography on school grounds, or possessing or viewing child pornography or other imagery portraying children in a sexualized manner at any time
7. Using profane, obscene, or abusive language in the presence of students, parents/guardians, staff, or community members
8. Willfully disrupting district or school operations by loud or unreasonable noise or other action
9. Using tobacco, alcohol, or an illegal or unauthorized substance, or possessing or distributing any controlled substance, while in the workplace, on district property, or at a school-sponsored activity
10. Providing or allowing minors to use alcohol or illegal drugs
11. Being dishonest with students, parents/guardians, staff, or members of the public, including, but not limited to, falsifying information in employment records or other school records
12. Disclosing personal, family, or other private matters to students or sharing personal secrets with students
13. Divulging confidential information about students, district employees, or district operations to persons or entities not authorized to receive the information, including, but not limited to, discipline referrals, grades, medical information, special program status
14. Criticizing a student's parent to the student
15. Using district equipment or other district resources for the employee's own commercial purposes or for political activities
16. Using district equipment or communications devices for personal purposes while on duty, except in an emergency, during scheduled work breaks, or for personal necessity

Employees shall be notified that computer files and all electronic communications, including, but not limited to, email and voice mail, are not private. To ensure proper use, the Superintendent or designee may monitor employee usage of district technological resources at any time without the employee's consent.

17. Causing damage to or engaging in theft of property belonging to students, staff, or the district
18. Wearing inappropriate attire, including, but not limited to, clothing that is free of writing, pictures or any other insignia which are crude, vulgar, profane or sexually suggestive, which bear drug, alcohol or Tobacco Company advertising, promotions and likenesses, or which advocate racial, ethnic or religious prejudice. Clothing shall be sufficient to conceal undergarments at all times.

Reports of Misconduct

An employee who observes or has evidence of another employee's inappropriate conduct shall immediately report such conduct to the principal or Superintendent or designee. An employee who has knowledge of or suspects child abuse or neglect shall file a report pursuant to the district's child abuse reporting procedures as detailed in AR 5141.4 - Child Abuse Prevention and Reporting.

Any reports of employee misconduct shall be promptly investigated. Any employee who is found to have engaged in inappropriate conduct in violation of law or Board policy shall be subject to disciplinary action and, in the case of a certificated employee, may be subject to a report to the Commission on Teacher Credentialing. The Superintendent or designee shall notify local law enforcement as appropriate.

An employee who has knowledge of but fails to report inappropriate employee conduct may also be subject to discipline.

The district prohibits retaliation against anyone who files a complaint against an employee or reports an employee's inappropriate conduct. Any employee who retaliates against any such complainant, reporter, or other participant in the district's complaint process shall be subject to discipline.

Notifications

The section(s) of the district's employee code of conduct addressing interactions with students shall be provided to parents/guardians at the beginning of each school year and shall be posted on school and/or district web sites. (Education Code 44050)

Exhibit 4119.21-E(2): Professional Standards

Status: DRAFT

Original Adopted Date: Pending

See PDF on the next page.

PIERCE JOINT UNIFIED SCHOOL DISTRICT

OATH OF AFFIRMATION

I, _____,do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.

I understand that as a public employee I am a disaster service worker pursuant to Government Code 3100-3102 and that I am required to take this oath before entering the duties of my employment. In the event of natural, manmade or war-caused emergencies which result in conditions of disaster or extreme peril to life, property and resources, I am subject to disaster services activities assigned to me by my supervisor or by law.

Signature: _____ Date: _____

Certified By (Person who Administers the oath): _____

You may refuse to execute the above oath of allegiance if it conflicts with your religious beliefs. If the above oath of allegiance conflicts with your religious beliefs, please sign the following statement:

I understand that as a public employee I am a disaster service worker pursuant to Government Code 3100-3102 and that I am required to take this oath before entering the duties of my employment. In the event of natural, manmade or war-caused emergencies which result in conditions of disaster or extreme peril to life, property and resources, I am subject to disaster services activities assigned to me by my supervisor or by law.

Signature: _____ Date: _____

Certified By (Person who Administers the oath): _____